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2011

North Hampton Annual Report

Incorporated 1742

POST OFFICE
LITTLE BOARS HEAD, N.H.

JAMES L. EACHELDER,
MANAGER

R.R. STATION
NORTH HAMPTON, N.H.

For the Fiscal Year Ended

June 30, 2011

www.northhampton-nh.gov

- EMERGENCY NUMBERS -

FIRE EMERGENCY	9-1-1
AMBULANCE EMERGENCY	9-1-1
POLICE EMERGENCY	9-1-1

- TELEPHONE DIRECTORY -

Administration	964-8087
Assessing	964-8087
Building Inspector	964-8650
Town Clerk/Tax Collector	964-6029
Fire (routine business only)	964-5500
Police (routine business only)	964-8621
Public Works Department	964-6442
Recycling Center/Brush Dump	964-9825
Planning & Zoning	964-8650
Recreation	964-3170
Public Library	964-6326
North Hampton School	964-5501
Winnacunnet High School	926-3395

- HOURS OPEN TO THE PUBLIC -

Town Offices	8:00 a.m. – 4:00 p.m.	Monday through Friday
Town Clerk/Tax Collector	8:30 a.m. – 7:00 p.m. 8:30 a.m. - 3:00 p.m.	Monday Tuesday through Friday
Public Library	10:00 a.m. – 5:00 p.m. 10:00 a.m. – 8:00 p.m. 10:00 a.m. – 2:00 p.m.	Monday,Wednesday, Friday Tuesday, Thursday Saturday
Recycling Center	8:00 a.m. – 12:00 p.m. 1:00 p.m. – 5:00 p.m.	Wednesday and Saturday
Brush Dump	April – November 8:00 a.m. – 12:00 p.m. 1:00 p.m. – 5:00 p.m.	Saturday

- MEETING SCHEDULES -

Select Board	7:00 p.m.	2nd & 4th Monday of the month
Planning Board	6:30 p.m.	1st & 3rd Thursday of the month
Zoning Board	6:30 p.m.	4th Tuesday of the month
Conservation Commission	7:00 p.m.	2nd Tuesday of the month

WEBSITE www.northhampton-nh.gov

Cover photo courtesy of North Hampton Historical Society

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Shirley B. Carter
Over a Quarter-Century of Dedicated Service to North Hampton

There are a few times in our lives when we meet and work with individuals who stand out and are truly extraordinary. After spending time with such a unique kind of person, we humbly become convinced that he/she lives a life of personal sacrifice, hard work and dedication to ensure that his/her efforts made the world a better place in which to live. Such a person is Shirley Carter, for she truly leaves a legacy in North Hampton.

Shirley Carter has spent over a half-century in Town service. She has been a resident of North Hampton for over 65 yea and graciously served the Town in many capacities. Some of her many contributions to North Hampton include:

- She was as the elected Town tax collector in 1974-1976.
- Shirley was both a dispatcher and a Volunteer Ambulance Corps member with the fire department
- She served on the School Board, taught school at Seabrook Middle School, tutored high school students in the seacoast area, and drove a school bus.
- Shirley is currently a Trustee of the Trust Funds.
- Shirley is a genuine historian of North Hampton, having researched and written or presented many fascinating stories about its past.
- Last but not least, Shirley has served on the Conservation Commission since June 3, 1983, as a charter member for some 28 years. Some of her many accomplishments on the Conservation Commission in over a quarter century, included: negotiating and preparing conservation easements, recording parcels the County Registry of Deeds, stewarding and monitoring conservation land, organizing Conservation documents, maintaining parcel inventory and records, working on the Little River Salt Marsh restoration projects and, of course, taking many site walks, to mention just a few. Most importantly Shirley has served more years, by far,

on the Conservation Commission, and probably longer than anyone else on any other Town Board, in the history of North Hampton

- Growing up, Shirley loved to hike among the town's farms, woodlands, streams and ponds. She enjoyed the Town's rural agriculture, particularly visiting the dairy farms or picking blueberries in the fields near Bramble Hill (now the hill on Walnut Avenue) and Shirley always and still loves to hike. She liked hiking so much that she even voluntarily tagged along with Town officials in perambulating the town's borders, a long-standing New England tradition. Others walking indicated that they couldn't keep up with her. In all this foot travel, Shirley very quickly learned the significance of protecting and preserving the Town's wetlands and drinking water aquifers, its open space and forests and it's wildlife habitat which are still collectively critically important natural resources of North Hampton. Protecting these has been and continues to be one of her passions. Apparently, some of this passion became contagious among Commission members and appears to be spreading throughout North Hampton.

Family History
Born and raised in North Hampton, Shirley Ann Brown and her late husband Harlan, who was born and raised in the farmstead at 34 Post Road, married in 1946 and settled in North Hampton . They stayed very involved in Town activities, as a unique husband-wife duo serving on numerous boards, citizen groups and community projects..... so much so that parts of the Town Clerk's record books read like a Carter family biography. Both of them also worked very hard in their many jobs to pay the bills. Harlan was a master mason whose brickwork craft is to this day beautifully exhibited on several UNH buildings. Shirley was a teacher, bookkeeper and mother and amazingly all of this while raising five children. She now has a family of nine grandchildren and two great-grandchildren. Shirley's family history dates back to the 1600's when her ancestors helped settle the town of Hampton, acquiring land by King's grant from a farmstead on what is now Mill Road was part of "Blakesville."

Shirley is unique in other ways. First, she's an excellent writer, probably because her mother was a school teacher at Hampton Academy. No doubt, that's where Shirley's scholastic genes came from.

Another thing especially unique about Shirley is that she seemingly knows every square foot of land in North Hampton. She mentioned sitting atop the Ship Rock watching the fishing boats and visiting the numerous dairy and food crop farms with familiar family farm names such as Brown/Booker, Dustin, Dearborn, Leavitt, Seavey, Palmer, Lamprey, Marston, Moulton, Hobbs and Coffey. Many of these old family farms are now conservation land parcels, thanks in great part to Shirley.

She also speaks of the milk deliveries to the milk train rail siding at what are now Lamprey's oil storage tanks, for the milk run to Boston. Shirley remembers and worked on the present hiking trail on the Dustin Farm Conservation land in the northwest part of Town, leading to the North Tree monument bordering Greenland. This monument replaced the tree and delineated the northernmost point of what was formerly the then Town of Hampton, as shown on a Town map from 1638. The "North Hill Parish" became one of nine "Daughter Towns" of Hampton and was incorporated as North Hampton in 1742. For Shirley, visiting that monument was probably like a reunion with an old friend from her days of perambulating the town borders.

More recently, we remember her big grin as I expressed frustration in trying to find metes and bounds descriptions in a deed for a conservation parcel in the "twelve shares land" in Town. Shirley knew full well that as King's Grant parcels conveyed in the 1700's, there were no "metes and bounds"....rather, just a few distinct natural features paced off in rods to delineate boundaries and some handshakes to bind the deals.

Shirley B. Carter
Over a Quarter-Century of Dedicated Service to North Hampton

Finally, Shirley is a good listener and speaks softly..... but when she speaks, there's little doubt that her words were very carefully chosen... direct but meaningful. Over the years, it has become clear that when Shirley speaks, we all listen carefully, She is not shy to speak her mind and what she says is nearly always right and to the point.

Therefore, in conclusion, for all the kindness, diligence, hard work and dedicated public service and on behalf of the citizens of the Town of North Hampton, we wish to acknowledge and to express our deepest gratitude and sincere thanks to Shirley Carter for her many, many, years of dedicated volunteer efforts and wish her a long and fruitful future. Truly, you made it a better place in which to live. Thank you, Shirley Carter.

Jenifer and Penelope Holbert

Identical twins, Jenifer (Landman) Holbert and Penelope Holbert, were born in Texas and raised in Tulsa, Oklahoma. Jenny lived near Seattle, St. Louis, Chicago and San Francisco. She arrived in North Hampton in March of 1994 and moved into the old Carter place on Post Road. Penny resided near Boston and Atlanta, but lived most of her life in Tulsa. She moved to North Hampton in March of 2006.

As happens with many who have moved to North Hampton from other places, both Jenny and Penny recognized and appreciated the beauty of the town's lands and waters. They understood that the quality of life in the town was a treasure. Therefore, a short time after their arrival in North Hampton, they both became town volunteers. As volunteers they were dedicated to helping to maintain North Hampton's fine quality of life for the present and for the future, while never losing touch with the town's past. As initial volunteers, Jenny joined the North Hampton Historical Society in September 1994; Penny became town treasurer in March 2007.

Jenny and Penny's ability to work with extraordinary diligence, their capacity to initiate projects, and their great intelligence were obvious at once. Their wonderful aptitude for inspiring and supporting others and their innate qualities of gentle leadership have been a present to the town. Picture the qualities of beauty, intelligence, the ability to laugh out loud, superimposed with kindness and you have a picture of both Jenny and Penny.

Jenifer was the second woman ever to hold office on the Board of Selectmen in North Hampton (now called Select Board). It was a challenge from which she did not shy; she embraced this new opportunity with total commitment by studying the state statutes associated with the office and becoming educated in the duties of members of the board. Jenny's standards for the board and the town included an unwavering belief in gentle civility. She was an independent thinker who

was also able to consider the perspectives of others and to vote her conscience, regardless of any type of pressure.

As a member of the North Hampton Board of Selectmen, Jenny focused on issues with long-term benefit to the town. Among her many other accomplishments as selectwoman, Jenny championed obtaining a permanent storage area for the archives of the North Hampton Historical Society. This was accomplished at no cost to the taxpayers. Jenny also proposed that the North Hampton Heritage Commission Conference Room have a place in the old town office and suggested the idea of the "mini-museum" that now exists in that space.

If anyone in town had a question or concern, both Jenny and Penny made themselves available to offer not only knowledge but also support. Ever humble, they have frequently understated their value to the town. They have been quite clear that they believe their accomplishments on boards and other town activities were only possible because of the support and cooperative work of many other stellar town volunteers. Jenny and Penny's humbleness and ability to praise and honor others will be long remembered. Jenny and Penny's rock solid commitment to the town, coupled with the high standards of each, caused them to work untold numbers of hours to accomplish their jobs. The town was the beneficiary.

Both Jenifer and Penelope understand that, "Those who fail to learn from history are doomed to repeat it."(Churchill) They also understand how captivating history can be. Jenny and Penny served together on the Heritage Commission, Jenny as Chair and Penny as secretary. Through their work on the Heritage Commission, they were able to make North Hampton's history come alive and to help preserve it. Jenny designed the beautiful free brochures on various local topics researched by the Commission.

In order to promote appreciation of the town's rich history and to honor the descendents of the original settlers, together Jenny and Penny researched North Hampton's involvement in the Revolutionary War, focusing on Colonel Drake's command of Major Leavitt's Company. This project was the foundation of the oil painting done by Jenny that is currently hanging in the Heritage Room museum. Jenny's amazing talents as an artist were a gift to the town in many ways, including the painting. The research that the did on the revolutionary war was also the inspiration for the time-line document done by Jenny and Penny that begins in the 1600's and compares North Hampton's History with state, national and world events. Both Jenny and Penny also worked with others on the important cataloguing of the documents in the town safe, documents that dated back to 1742.

As talented as Jenny is in art, Penny's specific talents run to an understanding of, and facility with, numbers. Penny was treasurer of the town from March 2007 through July 2011 as well as being treasurer of the North Hampton Historical Society. Among her accomplishments as town treasurer were: increasing the interest income through investment of excess funds under the Town Investment Policy; summarizing accounts and investments monthly and providing a quarterly analysis; establishing the format for the treasurer's monthly records; and establishing and monitoring procedures for verifying approval of payables.

As this tribute to Jenifer and Penelope comes to a close, it is important to remember that this town report will be a part of North Hampton's future as the now catalogued town reports from 1742 remain a preserved part of its past. This is true, in part, because of the efforts of Jenny and Penny in conjunction with other town volunteers for whom the town is grateful. A reader, now, or in the future might close his or her eyes and picture the twins, Jenny and Penny, who have done so much for the Town of North Hampton. That reader should envision their inner and outer beauty, their brilliant smiles, and the intelligence, humor, and kindness that can always be seen in their eyes.

In Memory of

Jane Palmer

Jane was passionate about North Hampton. She grew up here attending school for eight years at Centennial Hall, then with her husband Don, settled in North Hampton to raise her family. This was the start of putting into action her deep commitment to the common good that she wanted to share with her fellow citizens.

Education was a lifelong priority for Jane. She became involved at the North Hampton School and was elected to the School Board serving for six years. Along with fellow board member, George Miller, she started the popular North Hampton Ski Club. She served on the building committee for two school renovations over the years and also served as School Clerk.

Another focus of Jane's attention was the Town Library. Not only was she a volunteer and a Friend of the Library, but served for nine years as a Trustee as well. She was the first recipient of the Dorothy Little Award given by the New Hampshire Library Trustees Association for her "outstanding library service in the community and throughout the state." She was also a member of the Building Committee overseeing the construction of our current library.

Her love of history led her to volunteer on the Heritage Commission documenting historic buildings and sites about town. As a member of the Old Town Hall Building Committee, she was instrumental in the recent restoration of the Town Hall. She was a volunteer for the Friends of Centennial Hall interested in restoring her old school building. She saw the value in our historic structures and their potential for current and future use by the community.

Jane was an avid gardener putting her green thumb to work as a member of the Bush and Bud Garden Club. Restoring the Town Common was one of the Club's projects. Also, she worked at the beach gardens as a member of Rye Beach – Little Boar's Head Garden Club. She was the steward of the North Hampton Library Garden.

Jane's other contributions include acting as a Girl Scout Troop Leader, serving three terms on the Budget Committee, and being a Charter Member of the WHS Scholarship Foundation.

As a progressive thinker, Jane embraced change and was always looking for the next challenge. She enjoyed working with others who shared her commitment to our community. She was opinionated, strong in her convictions and committed to making North Hampton the best that it could be.

- 2011 North Hampton Town Officers -
As of June 30, 2011

	ELECTED	TERM EXPIRES
MODERATOR	William S. Boesch	2012
SELECT BOARD	Jon Rineman (Resigned 5/26/11)	2012
	Larry Miller (Appointed 6/8/11)	2012
	James Maggiore, Chair	2013
	Phillip Wilson, Vice Chair	2014
TOWN CLERK/TAX COLLECTOR	Susan Buchanan	2013
TREASURER	Penelope Holbert (Resigned 7/1/2011)	2012
	Marcia Van Dyke (Appointed 7/2011)	2012
SUPERVISORS OF THE CHECKLIST	Karin Moulton	2012
	Hope Miller	2014
	Gail Hiltunen	2016
TRUSTEES OF THE LIBRARY	Peter J. Parker	2012
	John Kollmorgen	2013
	Kelly Parrott	2014
BUDGET COMMITTEE	Paul Martino, Chair	2012
	Larry Miller (Resigned 6/8/11)	2012
	Richard Stanton (Appointed 8/11)	2012
	Margaret Allen (Appointed 10/4/11)	2012
	David Peck	2013
	Robert Hamilton	2013
	Michael Golden	2014
	Michael Shulman (Resigned 9/11)	2014
	James Maggiore — Select Board Representative	
	Larry Miller — Select Board Alt. Representative	
	Robert Copp — School Board Representative	
	Richard Garnett — Little Boar's Head Representative	
TRUSTEES OF THE TRUST FUNDS	Shirley B. Carter	2012
	George Chauncey	2013
	Margaret Brown	2014

TRUSTEES OF THE CEMETERIES	Kendall Chevalier, Cemetery Superintendent	
	Margaret A. Brown	2012
	Mary Lambert	2013
	George Chauncey	2014
PLANNING BOARD	Joseph A. Arena, Jr.	2012
	R. Shep Kroner, Vice Chair	2012
	Michael Coutu, Alternate (Resigned 11/2011)	2012
	Nancy Monaghan (Appointed 11/2011)	2012
	Thomas McManus, Alternate	2013
	Barbara Kohl, Chair	2013
	Mike Hornsby	2013
	Tim Harned	2014
	Laurel Pohl	2014
	Phillip Wilson, Select Board Representative	
ZONING BOARD OF ADJUSTMENT	Michelle Peckham, Vice Chair	2012
	George Lagassa	2013
	David Buber	2013
	Lisa Wilson, Alternate	2013
	Jonathan Pinette, Alternate	2013
	Robert B. Field, Jr., Chair	2014
	Phelps Fullerton	2014
	Dennis Williams, Alternate	2014
	Robert Landman, Alternate	2014
WATER COMMISSION	Henry Fuller, Co-Chair	2012
	Robert Landman, Co-Chair	2013
	Richard T. Bettcher	2014
	Timothy Harned, Secretary	2015
	James Maggiore, Select Board Liaison	

- Appointed Boards and Officials -

As of June 30, 2011

	APPOINTED	TERM EXPIRES
HERITAGE COMMISSION		
	Jenifer Landman, Chair (resigned)	2011
	Penny Holbert, Secretary (resigned)	2011
	Jane Currivan, Vice Chair	2012
	Paul Cuetara	2012
	Tibbie Field, Alternate	2012
	Carolyn Brooks, Treasurer	2014
	Jane Palmer, Alternate	2013
	Cynthia Swank	2013
	Donna Etela, Chair	2014
	Barbara Kohl, Planning Board Representative	
	James Maggiore, Select Board Representative	
CONSERVATION COMMISSION		
	Shirley Carter (resigned)	2011
	Chris Ganotis, Chair	2012
	John Peterson, Treasurer	2012
	Peter S. Simmons, Alternate	2012
	Lisa Wilson, Alternate	2012
	Patricia O'Connor	2013
	Phillip Thayer	2013
	Brian Chevalier	2013
	Lee Brooks, Vice Chair	2014
	Rick Stoklosa	2014
	Anita Pounder	2014
	Phillip Wilson, Select Board Representative	
NORTH HAMPTON FOREVER COMMITTEE		
	Robert B. Field, Jr.	
	Chris Ganotis, Treasurer	
	Timothy Harned, Co Chair	
	Phillip Wilson, Select Board Volunteer	
	R. Shep Kroner	
	Stanley Knowles	
	Allison Robie	
	Peter S. Simmons	
	Michele Peckham Legal Counsel	
BANDSTAND COMMITTEE		
	Kendall Chevalier	2011
	Deborah A. Sillay	2011
	Sarah Maloney	2011
	Delores J. Chase, Chair	2011
	Ed Hobby	2011
	Tamera Saal	2011
	Byron & Anita Kirby, Honorary Life Members	
TREE WARDEN	Stanley Knowles	

MOSQUITO COMMISSION	David Peck	
	Robert Hamilton	
	Pat Moreinis Dodge	
	Bill Pare	
ROCKINGHAM MPO COMMISSIONERS	Robert Landman	
RECREATION COMMISSION	Kim Place	2011
	Michael Sullivan	2011
	Heidi Nigro	2011
	Jerome Dewing (resigned)	2012
	Christine Fredericks	2012
	Danielle Strater	2012
	Sarah Maloney	2012
ENERGY COMMITTEE	Mary Lou Wollmar, Chairman	
	Dietrich Ebert	
	Robert Copp	
	Peter Philbrook	
	James Maggiore, Select Board Liaison	
CABLE ADVISORY COMMITTEE	Charles Brindamour, Chair	
	Amy Kane	
	Jane Palmer (resigned)	
	Laurel Pohl	
	James Maggiore, Select Board Liaison	
AGRICULTURAL COMMITTEE	Cynthia Jenkins	2011
	Robert Copp	2011
	Dieter Ebert	2011
	Walter Nordstrom	2012
	Bob Hamilton, Alternate	2012
	Matthew Connerton, Alternate	2012
	Sylvia Cheever	2013
CAPITAL IMPROVEMENT COMMITTEE	Rich Goeselt	
	Laurel Pohl	
	Peter Philbrook	
	Cynthia Swank	
	Phillip Wilson	
CODE OF ETHICS COMMITTEE	George Lagassa	
	Robert Hamilton	
	Phillip Wilson	
	James Maggiore, Select Board Representative	

- Little Boar's Head Officials -

MODERATOR	A. Michael Burnell	1 year
COMMISSIONERS	Janet Gorman, Chair	2011
	Richard Garnett	2012
	Leon Asadoorian	2013
COMMISSIONER EMERITUS	Robert A. Southworth (1946)	
CLERK	Barbara Dunfey	1 year
TREASURER	John Peterson	1 year
AUDITOR	Walter E. Rogers	1 year
ZONING BOARD OF ADJUSTMENT	Margaret Schoenberger	2014
	Wilson Utter	2014
	Charles Gordon (Alternate)	2014
	Leon Asadoorian	2013
	David Dunfee	2013
	Janet Gorman	2012
PLANNING BOARD	Joyce Hamilton	2014
	Guil Spencer	2014
	David O'Heir	2013
	Kathy Megna	2011
	Michael Megna	2011
	Anne Moore	2012
	Richard Southwick	2012
HERITAGE COMMISSION		
	Barbara Peterson	2014
	Jane Kent Rockwell	2014
	Joyce Hamilton	2013
	Robert Hamilton	2013
	Jackie Mahoney	2013
	John Knapp	2012
	Janice Mellian, Chair	2012
BUDGET COMMITTEE REPRESENTATIVES		
	Richard Garnett	2012

ZONING INSPECTORS

Robert A. Southworth	2012
Robert C. Hamilton, Alternate	2012

- Appointed Officials -

June 30, 2011

TOWN ADMINISTRATOR	Stephen Fournier
ADMINISTRATIVE ASSISTANT	Janet L. Facella
CHIEF OF POLICE	Brian P. Page
DEPUTY POLICE CHIEF	Michael Maddocks
FIRE CHIEF/EMERGENCY MANAGEMENT DIRECTOR/HEALTH OFFICER	Dennis Cote
HIGHWAY AGENT	John Hubbard
BUILDING INSPECTOR/CODE ENFORCEMENT	Richard Mabey
RECREATION DIRECTOR	Diane Wheeler
PLANNING & ZONING ADMINISTRATOR	Wendy V. Chase
WELFARE OFFICER	Janet L. Facella
TAX ASSESSOR	Municipal Resources Incorporated
TOWN ACCOUNTANT	Thomas McCormick
DEPUTY TOWN CLERK	Patricia Lee
DEPUTY TREASURER	Barbara Dewing
OFFICE ASSISTANT	Georgia Dougherty
LIBRARIAN	Susan Grant, Director
CHANNEL 22 EXECUTIVE PRODUCER	John Savastano
REPRESENTATIVE TO SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT (53-B)	Chris Ganotis

- Report of the Select Board -

The North Hampton Select Board is pleased to submit its annual report on major activities of the 2011/2012 fiscal year.

This year's Select Board is composed of two elected members, Vice Chairman Phil Wilson and Chairman Jim Maggiore, and one appointed member, Larry Miller.

At the second regular Select Board meeting after our elections in May of 2011, we were faced with the daunting task of appointing a Selectman to replace our colleague Mr. Jon Rineman. In hindsight this initial responsibility set a path for our Board for the entire year. How best does the Select Board serve North Hampton? Is tenuous precedent our best, or only guide, or should our decisions be founded in policy, vetted in the public's eye, and adjudicated only after the best information has been laid bare?

Your Select Board chose the latter path prior to appointing Mr. Miller and follows the same process when considering the best interests of the residents of North Hampton.

The economic downturn that our country is struggling through may be beginning to show signs of recovery, yet North Hampton revenues continue to trend downward. Sensitive to this trend, Town Administrator, Mr. Steve Fournier, and all heads of all town departments submitted to the Select Board one of the most modest budgets we have seen in years. At the time of this printing the proposed FY 2012/2013 budget, inclusive of warrant articles, if all passed represents a 1.4% increase over the previous fiscal year. Two of those warrant articles are tentative collective bargaining agreements with the North Hampton Professional Fire Fighters, Local 3211, and the New England Police Benevolent Association, Local 211 which includes our Highway Department. The bargaining agreements offer 3% raises to union police, fire, and highway employees offset by significant reductions in healthcare costs. The Select Board and Municipal Budget Committee voted unanimously to recommend all financial warrant articles, a rare result.

This year the Select Board submitted a Fund Balance Ordinance for consideration by the voters on the warrant. If passed, this ordinance specifies minimum required, target, and maximum fund balance reserves, and allowable uses of those reserves. As the Town finance department and external auditors continue to bring our financial house in order, this ordinance will give added guidance to current and future Select Boards as to how much the fund balance should hold in reserve and how much fund balance can be used to offset taxes. This will help prevent "spikes" in the tax rate or depletion of reserves below prudent levels for emergencies and ensuring that the Town secures favorable rates on bonds.

We worked hard to propose a Noise Ordinance. The ordinance was deemed "inexpedient to legislate" (i.e. killed) when flaws were exposed in several public meetings. The drafting, vetting, and ultimate decision not to send this ordinance to ballot demonstrates how the Select Board and residents can collaborate effectively when making policy decisions.

Public meetings are essential for effective governing; however, Email, texting, and social networking are the norm for communications. Misuse of these communications can compromise access to information, openness of discussions, and accountability of officials, staff, employees, and volunteers. The Town Administrator and Select Board are working on an internet policy to help mitigate any possible electronic communication mishaps.

Two on-going Select Board projects are a comprehensive employee compensation survey and implementation of a performance review and development process for non-bargaining unit employees, including revision and clarification of town employee job descriptions. Once completed, these projects will benefit both employees and the Town when assessing employee effectiveness and compensation and while coaching them to enhance their capabilities.

We also chose to begin the state mandated, town-wide revaluation process one year early. The Town consistently does quarterly "pick-up" valuations during the 5 years between complete, compulsory revaluations. By starting the town-wide revaluation one year early we hope to gain an accurate measure of our residential values while allowing adequate time for potential reassessments. After our last town-wide revaluation in 2008, many questions were raised about the accuracy and reliability of the "mass appraisal" process; however, there was insufficient time to review the process in detail and to correct apparently problematic results. We do not want to be in that position at the end of the next revaluation.

The Police Department has installed a prescription drug drop box in the lobby of the police station. Residents are encouraged to bring their expired or unnecessary prescription drugs to the police station for proper disposal.

The Select Board will need to recruit a new Code Enforcement Officer/Building Inspector as Richard "Red" Mabey has announced his retirement. On behalf of the entire Select Board we wish "Red" all the best in his transition from labor to leisure.

Special thanks must be given to Senator Nancy Stiles for commencing discussions on a North Hampton State Beach facility sewer hook-up. Thanks must also go to the Rye and Hampton Select Boards, as well as Hampton voters, for recommending and ultimately passing Senator Stiles' initiative. This sewer hook-up is specific to the beach bathroom facilities only. It is not a precursor to the construction of sewer services for any part of North Hampton.

Consideration of renovating existing facilities or constructing new facilities on the municipal campus continues. Architects have offered two development options. Public input was solicited at three public information sessions. No decisions have been made yet. The Capital Improvements Plan Committee has taken the lead in reviewing all proposals for renovations and new construction and for making recommendations to the Select Board and Budget Committee about a timeline for decisions, funding options, and maintenance plans while the municipal complex project is in process.

No report would be complete without thanking all our wonderful employees, staff, and volunteers. Your contributions to departments, boards, and commissions are vital to the effective management of North Hampton. We sincerely appreciate all the time you donate to making North Hampton an incredible community.

All the best.

Jim Maggiore

Phil Wilson

Larry Miller

- Report of the Town Administrator -

It is with great pleasure that I submit to the residents of North Hampton the annual report of the Town Administrator for the Fiscal Year Ending June 30, 2011. The Town Departments and I continue to work to make the Town run smoothly and efficiently. There have been a number of changes in Town over the past year.

The Select Board saw turnover again this past year. Selectman Dick Wollmar decided to return to his first love of organic farming and did not seek reelection to the Select Board. Selectman Wollmar brought a no nonsense demeanor to Town business as the Chair of the Select Board, and it was greatly appreciated. He was instrumental in continuing efforts to make sure we consider the environment and the greater world as a whole when considering Town projects. The Select Board also saw the resignation on Selectman Jon Rineman. Selectman Rineman showed tireless dedication to the Town serving on numerous boards and commissions, including the Municipal Budget Committee. Selectman Rineman also brought a sense of teamwork between the staff and the Select Board, always willing to discuss and listen to issues the Town and its staff were facing. The Town staff truly enjoyed working with Selectmen Wollmar and Rineman. On behalf of the staff, I want to thank them for their service.

In May, we welcomed Phil Wilson as a new member to the Select Board. Previously, Selectman Wilson was the long time Chair of the Planning Board. He brings a lot of knowledge of planning issues as well as human resource management. The second new member is Selectman Larry Miller, who previously served on the Municipal Budget Committee. Selectman Miller is eager to begin to address many issues the Town faces. The staff looks forward to working with the two new members, as well as Selectman Maggiore in the coming year.

The Town continues to look at the maintenance of its various buildings and facilities. As you all know, a number of years ago the Town commissioned a study to look at the space needs of the various Town departments. These studies concluded that the Town's operations are in facilities that could be improved to make Town operations more efficient. When this came to be, the Town wisely placed money into a capital reserve fund to address these issues. The previous Select Board took the first step, with the Board of Library Trustees, by hiring Warrenstreet Architects of Concord NH to begin a master planning process for the entire complex. Warrenstreet came back with two plans and began hosting listening sessions during the Spring and will continue to do so in the summer and fall. After that, the Select Board will meet with the various Department Heads, Boards and Commissions and determine the best plan to implement the project. We know that no project of this size can be done in a vacuum, and we hope to have input to make sure this project will be a success.

The Public Works Director and I, along with the Town Manager and Public Works Director of Hampton, carried out a long-standing New Hampshire tradition this past year. We conducted the perambulation of the Town line with Hampton. This is an ancient law that requires neighboring communities to ensure that the Town boundary markers are still in the proper place. We spent a day walking and driving the Town line, finding markers, some centuries old, which mark the line. In total, there are 10 markers to delineate the line with Hampton. We did bring the process into the modern age by using GPS equipment to denote the location of the markers for future perambulations.

As in the years past, Fiscal Year 2011 saw a number of improvements that the residents would not notice in their day-to-day dealings with the Town. We continue to make great improvements in our financial accounting. We have brought in a part-time Finance Director, Doug Smith. Mr. Smith is continuing to work on internal control procedures and performing internal audits of accounts. In addition, this year, we saw a group of employees voluntarily switch health care plans from point of service plans to health maintenance organization plan. This was a win-win situation for the Town and the employees. This saw significant savings to the Town, as well as better service and savings for the employees. We will continue to work with all employee groups in the coming year to address the ever-increasing costs of healthcare.

We are continuing to work towards making the operations of Town Government more efficient and effective.

In closing, I would like to thank all of the Town employees and volunteers for their tireless efforts to make North Hampton a better community. As always, please feel free to contact me at (603)964-8087 or sfournier@northhampton-nh.gov if you have any comments, suggestions or concerns. Also, we are branching out into new social media with a Twitter account at @TownofNoHampton and on Facebook.

THE STATE OF NEW HAMPSHIRE
TOWN OF NORTH HAMPTON
Report of the Deliberative Session
Saturday, April 2, 2011
And the results of the Second Session (Balloting)
May 10, 2011

The first session (deliberative) of the annual town meeting was held in the Town of North Hampton in the county of Rockingham, in the State of New Hampshire, on April 2, 2011 in the North Hampton Town Hall.

Town Moderator William S. Boesch called the meeting to order at 8:34 A.M. He welcomed those in attendance and introduced the Select Board Chair, Dick Wollmar and asked him to introduce the members of the Select Board. Chair Wollmar introduced Selectman Jon Rineman, Selectman James Maggiore and Town Administrator Stephen Fournier.

The Moderator then introduced the Chair of the Municipal Budget Committee, Paul Martino and asked him to introduce members of the Budget Committee. Chair Martino introduced members Michael Golden, Bob Hamilton, Jennifer Simmons, Dickie Garnett and Larry Miller. David Peck and Bob Copp were absent.

The Moderator introduced Town Clerk/Tax Collector Susan Buchanan, and Administrative Assistant Janet Facella, and he introduced the Supervisors of the Checklist Hope Miller, Karen Moulton and Gail Hiltunen.

The Boy Scouts presented the colors and those in attendance joined in the Pledge of Allegiance.

The Moderator reviewed the rules of the Deliberative Session. He further asked those in attendance if there was any objection to having Department Heads speak as it is helpful when explaining Warrant Articles.

ELECTION OF OFFICERS

Article 1 To choose the following officers for the coming year:

One Select Board Member		For Three Years
Phil Wilson	407*	
Richard H. "Rick" Stanton	325	
One Water Commissioner		For Four Years
Tim Harned	598*	
One Trustee of the Trust Funds		For Three Years
Margaret Brown	437*	
Richard Bettcher	139	

Two Municipal Budget Committee Members		For Three Years
Michael Shulman	447*	
Michael Golden	430*	
One Cemetery Trustee		For Three Years
George Chauncey	581*	
One Treasurer		For One Year
Penny Holbert	582*	
One Library Trustee		For Three Years
Kelly L. Parrott	592*	
Two Members of the Planning Board		For Three Years
Laurel Pohl	435*	
Tim Harned	496*	
Jonathan Pinette	254	
Two Members of the Zoning Board of Appeals		For Three Years
Ted Turchan	258	
Robert B. Field, Jr.	391*	
Phelps Fullerton	397*	
Craig N. Salomon	271	

Article 2 Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance as proposed by a Citizen's Petition, signed by at least 25 registered voters of the Town of North Hampton, as follows:

"To repeal Section 409.12 of the Zoning Ordinance, which authorizes the Planning Board to issue Conditional Use Permits for constructing or expanding structures on certain lots in the wetlands buffers zone or the Wetlands Conservation District, for the following reasons with a Warrant Article:

Whereas originally adopted in 1988 as a Special Exception under the jurisdiction of the Zoning Board of Adjustment, this provision was intended to provide then existing lots relief, under specified conditions, from the wetlands setback restriction enacted the same year. In 2010, this authority was transferred from the Zoning Board of Adjustment to the Planning Board at the Planning Board's own initiative; and

Whereas, the text of Section 409.12 is internally inconsistent in that, while it specifically provided for the expansion of existing structures, its requirement that "...no reasonable and economically viable use of the lot can be made without the exception" makes it virtually impossible for an expansion to be allowed where a usable structure exists; and

Whereas, the text is also flawed because the requirement cited above, adopted in New Hampshire Supreme Court ruling (2003-493), Boccia v. Portsmouth, was recently replaced by the Legislature when it adopted new variance criteria in 2010 (RSA 674:33); and

Whereas, the North Hampton Zoning Ordinance in other sections provides adequate wetland and wetland buffer protection, as well as legal recourse for property owners by an appeal to the Zoning Board of Adjustment; and

Whereas, Section 409.12 imposes an unnecessary and burdensome layer of Planning Board involvement in the legal process; thus

We petition the Legislative Body as follows:

Shall the North Hampton Zoning Ordinance be simplified by repealing Section 409.12 which adds the requirement for Planning Board Conditional Use Permits to build or expand on certain lots in the Wetlands Conservation District or the wetlands buffer zone?" **Not recommended by the Planning Board 7-0.**

Motion by Phil Wilson to place Article 2 on the official ballot as written. Seconded by Craig Salomon.

Mr. Wilson stated that he would explain the Planning Board's decision to not support this warrant article, and directed those in attendance to refer to the whereas clauses in the article. Mr. Wilson read through the article explaining the Planning Board's reasons for not supporting the petitioned warrant article.

Bob Landman, 34 Post Road urged a no vote on this article, and fully supports a 100 foot setback, and the quality of the aquifer has always been the Water Commission's main concern.

Charles Gordon, 10 Sea Road spoke in favor of the warrant article. He stated that he had previously urged the Planning Board to leave Section 409.12 under the jurisdiction of the Zoning Board of Adjustment. Mr. Gordon stated that he felt that this was a continuing pattern of Planning Board usurpation of the proper and historic function of the Zoning Board of Adjustment under New Hampshire law.

Craig Salomon, 100 Woodland Road spoke in favor of the warrant article and stated that the Planning Board conditional use permit has a very strict standard. Mr. Salomon stated that the Planning Board in a 7-0 vote have suggested that the current act protects the wetlands and he feels that no one would disagree in protecting the wetlands, but the issue is how to balance protecting the wetlands with fairness to people who own property.

Paul Harris, 58A South Road spoke in favor of the warrant article and stated that he agreed that all wetlands are not created equal and that if it was a specific science that no one in the room would disagree that it is important to protect all wetlands, but the problem is not all wetlands look the same and requires a very different set of judgments and people actually looking at.

Dr. Joseph Arena, Jr., Dancer's Image stated that people tend to forget the fact that the Federal Government has become very concerned about wetlands, and it did not qualify whether it was tidal or other types of wetlands, and that there has been a massive degradation of wetlands that must be stopped.

Larry Miller, 141 Mill Road stated that he and his wife are owners of an impacted lot of significant wetlands on his property. He further stated that he and his wife worked on the 100 foot setback ordinance and that it does have a relief clause in it for lots existing prior to 1988. Mr. Miller stated he supports the Planning Board in not recommending this article.

Phil Wilson asked to state for the record that this is not a usurpation by the Planning Board of the Zoning Board of Adjustment's authority and that RSA 674:21 (i) (j) states that the legislative body can give to the Planning Board innovative land use control responsibility and in particular for things involving environmental factors.

Article 2 will appear on the official ballot as it appears on the warrant.

YES 192 NO 505 ARTICLE DEFEATED

ZONING ORDINANCE AMENDMENT #2

Article 3 Are you in favor of the adoption of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows:

> To amend Article V, Section 506.2J – materially altered signs and Section 506.3 – Change of Tennant, to clarify the definition of materially altered ground, monument, pole or pylon signage to simplify the administration and enforcement of the sign regulations when there is a change of tenancy to ensure that ground, monument, pole or pylon signs are not to be confused with wall
>
> signs, and to accelerate improvement of signage in the Industrial/Business-Residential District by reducing the number of non-conforming wall signs over a shorter period of time. **Recommended by the Planning Board 7-0.**
>
> **Motion by Phil Wilson to place Article 3 on the official ballot as written. Seconded by Jim Maggiore.**
>
> Mr. Wilson stated that the occasion of this recommended amendment came when the Planning and Zoning Administrator noticed when Verizon Wireless submitted their application and came before the board they wanted to have a number of waivers to the sign ordinance for new signs which will go on what used to be the old Mitsubishi dealership. Essentially what the applicant was arguing that if you calculated the square feet of the sign that they wanted to put on the building, it was precisely the same number of square feet as the sign of the old building and therefore Verizon should be allowed to do what they proposed. Ms. Chase brought to the Board's attention that the current definition did not make clear the sense of the Planning Board, and that the sign being proposed was clearly materially altered. The Planning Board removed what they thought would be confusing in the ordinance and that adopting the amendment to the ordinance will clarify what has been confusing.

Article 3 will be placed on the official ballot as it appears in the warrant.

YES 556 NO 147 ARTICLE PASSES

ZONING ORDINANCE AMENDMENT #3

Article 4 Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows:

> To amend Article V, Section 508 – Agriculture, to replace in its entirety for the purpose of promoting responsible agricultural operations throughout Town by balancing between the rights of property owners who want to farm their land and, of abutting property owners who want to enjoy their property without offensive sounds, odors, or pollution of the environment. **Recommended by the Planning Board 6-0.**

Motion by Phil Wilson to place Article 4 on the official ballot as written. Seconded by Selectman Maggiore.

Phil Wilson stated that this and the following two articles are related. A year ago the Agriculture Commission came to the Planning Board with a recommendation to amend the Zoning Ordinance, Section 508 to improve it given a growing interest in agriculture in the town, and also some conflict that has arisen in town.

Craig Salomon, 100 Woodland Road stated that he didn't think the article as currently phrased gives the voters a clear idea of what is going to replace the current article.

Paul Harris, 58A South Road stated that he agreed that the warrant article is not clear.

Bob Landman, 34 Post Road asked if there was something that could be done to change the wording on the warrant article as it is unclear to him as well.

Arthur Nadeau, 34 Pine Road recalled that there is currently a piece of property in the town that currently only has one animal, but that there has been animals on that property for over 200 years, and what would happen if someone in that family proposed to bring animals back to that property.
Phil Wilson stated that people with over four acres of property won't be affected.

Article 4 will be placed on the official ballot as it appears on the warrant.

YES 561 NO 151 ARTICLE PASSES

ZONING ORDINANCE AMENDMENT #4

Article 5 Are you in favor of the adoption of Amendment #4 to the Zoning Ordinance as proposed by the Planning Board as follows:

> To amend Article III, Section 302.3 (definition of "Agriculture") so that it is the same as the definition in the proposed Section 508. **Recommended by the Planning Board 7-0.**

Motion by Phil Wilson to place Article 5 on the official ballot as written. Seconded by Selectman Maggiore.

Phil Wilson stated that the new section of 508 includes the definition of agriculture.

Cynthia Swank, 19 Hobbs Road stated that she is not sure how the legislative body can deliberate on this article or the previous one without having section 508 in front of them or on the ballot.

Phil Wilson suggested in order to resolve this issue, that copies are made available certainly at the polls, and at the town offices.

Article 5 will be placed on the official ballot as it appears on the warrant.

YES 562 NO 136 ARTICLE PASSES

ZONING ORDINANCE AMENDMENT #5

Article 6 Are you in favor of the adoption of Amendment #5 to the Zoning Ordinance as proposed by the Planning Board as follows:

> To amend Article IV, Section 405.3 – Prohibited Uses for all Districts – Commercial Animal Husbandry Facilities, to ensure that the sale of local produce in local farm stands, farmers' markets, and food stores is not prohibited. **Recommended by the Planning Board 6-0.**

Motion by Phil Wilson to place Article 6 on the official ballot as written. Seconded by Selectman Maggiore.

Phil Wilson stated that there is an amendment being added to make sure that it is clear that locally produced produce and farm products can be sold at local farm stands, local retail stores and farmer's markets.

Article 6 will be placed on the official ballot as it appears on the warrant.

YES 586 NO 118 ARTICLE PASSES

LEASE PURCHASE AGREEMENT FOR FIRE ENGINE

Article 7 To see if the town will vote to authorize the Select Board to enter into a long-term lease/purchase agreement to purchase a Fire Engine at a cost not to exceed four hundred eighty thousand dollars ($480,000) and further to authorize the withdrawal in the amount of three hundred thousand dollars ($300,000) from the Fire Equipment Capital Reserve Fund created for this purpose; this will lower the lease/purchase agreement amount to one hundred eighty thousand dollars ($180,000) payable over a term of five (5) years at a rate of $39,560 annually and to raise and appropriate $339,560 from the Fire Equipment Capital Reserve Fund for the first years payment. Each year's subsequent payment will come from the Fire Equipment Capital Reserve Fund. This agreement does not contain an excape clause. This

will have no impact on the tax rate. (3/5 ballot vote required) **Recommended by the Select Board 3-0-. Recommended by the Municipal Budget Committee 8-0.**

Motion by Selectman Rineman to place Article 7 on the official ballot as written. Seconded by Selectman Maggiore.

Selectman Rineman asked that Fire Chief Cote be allowed to speak to the article.

Fire Chief Cote stated that the truck that is being replaced is nearly 25 years old and the costs to keep it repaired and running continues to increase over the years.

Arthur Nadeau, 34 Pine Road asked the Chief to explain what the town is currently expending in maintenance on this piece of equipment to further justify the purchase of a new fire truck.

Fire Chief Cote explained the current repairs and changes needed.

Daniel Donahue, Shepherds Lane asked what is the actual cost of the new engine and what is the current balance in the Fire Equipment Capital Reserve Fund. Mr. Donahue also stated that he felt it should be paid for all at once instead of over five years.

Donald Gould, 21 Fern Road stated that this proposed purchase has been on the books for a number of years and can't seem to get the article passed. Mr. Gould stated that he felt it was important for people that may be watching Channel 22 to understand that the composition of the Capital Reserve Fund has always come from ambulance fees, not from taxes.

Bob Hamilton, Atlantic Avenue stated that this is a wise use for the town's money.

Michael Coutu, 21 Cotton Farm Lane stated that he shares the concern with why this doesn't get approved year after year. Mr. Coutu reiterated the fact that there will be no cost to the taxpayer, however there is a cost to the taxpayer if repairs are done to the current fire truck as that is an operating expense.

Emily Creighton, 32 Post Road stated that she felt the real reason to get a new fire engine has been disseminated to the public, and if so, she is not hearing that from people. Ms. Creighton also asked how many fire trucks are truly needed for a town with a population of just under 5,000, and also if the truck that is proposed to be purchased will fit in the fire station.

David Allen, 21 Squire Drive stated that this is long overdue and the town needs to support this warrant article.

Article 7 will be placed on the official ballot as it appears on the warrant with the correction to punctuation.

YES 439 NO 283 ARTICLE PASSES

CONTRIBUTION TO THE HEALTH STABILIZATION CAPITAL RESERVE FUND

Article 8 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) from fund balance to be placed in the Health Benefits Stabilization Capital Reserve Fund for

the purpose of stabilizing health benefit increases for employees. There will be no impact on the tax rate. (Majority vote required.) **Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.**

Motion by Selectman Maggiore to place Article 8 on the official ballot as written. Seconded by Chair Wollmar.

Selectman Maggiore explained that money will be put into this fund to offset increases in health care, and there won't be such a big impact.

Article 8 will be placed on the official ballot as it appears on the warrant.

YES 492 NO 231 ARTICLE PASSES

CREATION OF THE EARNED TIME SETTLEMENT CAPITAL RESERVE FUND

Article 9 To see if the Town will vote to establish an Earned Time Settlement Capital Reserve Fund and to raise and appropriate the sum of twenty thousand dollars ($20,000) from fund balance to be placed in said fund and to name the Select Board as agents. The purpose of this fund is to buy out employees earned time during anytime of the life of their career. (Majority vote required.) **Recommended by Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.**

Motion by Selectman Maggiore to place Article 9 on the official ballot as written. Seconded by Selectman Rineman.

Selectman Maggiore stated that at the end of an employee's career they may have vacation time banked that would create a considerable drain on the town's finances if cashed out at that time. This fund would allow employees to cash out during their career instead of waiting until the end of their career.

Arthur Nadeau, 34 Pine Road asked how the hourly rate is computed and based on the hourly rate at the time it is earned , or on the current hourly rate. Town Administrator Fournier stated that it is at the current rate.

Article 9 will be placed on the official ballot as it appears on the warrant.

YES 444 NO 272 ARTICLE PASSES

TOWN BUILDING MAINTENANCE CAPITAL RESERVE FUND

Article 10 To see if the Town will vote to raise and appropriate through taxation the sum of one hundred thousand dollars ($100,000) to be placed in the Town Building Maintenance Capital Reserve Fund. The purpose of this fund is to perform improvement projects and regular maintenance at the various Town owned buildings including the Town Hall. (Majority vote required.) **Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.**

Motion by Chair Wollmar to place Article 10 on the official ballot as written. Seconded by Selectman Rineman.

Chair Wollmar stated that current projects that need to be done include replacing a furnace at the fire station and repairs to the roof at the library.

Emily Creighton, 32 Post Road asked if there is a building maintenance schedule that the public can review. Town Administrator Fournier stated that one is currently being drafted.

Article 10 will be placed on the official ballot as it appears on the warrant.

YES 436 NO 278 ARTICLE PASSES

CHANGING FROM AN ELECTED TO AN APPOINTED TOWN TREASURER

Article 11 To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectman. Such appointment shall be made in writing and shall include compensation paid. **Recommended by the Select Board 3-0.**

Motion by Selectman Rineman to place Article 11 on the official ballot as written. Seconded by Selectman Maggiore.

Selectman Rineman asked to have Penny Holbert speak to the warrant article.

Penny Holbert, 34 Post Road stated that the job has changed dramatically over the years and although she hates to change tradition, the time has come to have a responsible and capable person in this position.

Bob Landman, 34 Post Road is concerned that somebody that isn't competent may run and not be able to perform the job.

Mike Coutu, 21 Cotton Farm Lane stated that as the fellow that lead the overhaul of the accounting, finance and treasury investment functions for North Hampton, he would like to make two comments; the treasury function has certainly moved in terms of complexity and responsibilities way beyond the simple notion of a checking account. Mr. Coutu stated that you clearly have to have a competent person if the town is going to continue to follow the substantially improved financial measures and accounting measures that have been put in place. Mr. Coutu further stated that he has worked very closely with Penny Holbert over the years, and as a financial professional he would say Penny has done a terrific job, and provides top of the line, professional financial reports.

Cynthia Swank asked the Select Board if they had any idea what type of compensation would be offered.

Phil Wilson stated that he was supportive of this warrant article, and that it is very important to have a qualified and competent person in that position.

Article 11 will be placed on the official ballot as it appears on the warrant.

YES 353 NO 355 ARTICLE DEFEATED

ROAD RECONSTRUCTION – HIGHLANDER DRIVE; CHERRY ROAD; NEW ROAD

Article 12 To see if the Town will vote to raise and appropriate through taxation the sum of one hundred ninety thousand dollars ($190,000) for the purpose of repaving and reconstructing Highlander Drive, Cherry Road and New Road. (Majority vote required.) **Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.**

Motion by Chair Wollmar to have Article 12 placed on the official ballot as written. Seconded by Selectman Maggiore.

Chair Wollmar asked to have Public Works Director, John Hubbard address this article.

John Hubbard explained where and how the funds in this warrant article would be used. Mr. Hubbard stated that he is in the process of completing a 15 year road paving plan for the Select Board.

Arthur Nadeau, 34 Pine Road spoke in support of the article.

Cynthia Swank, Hobbs Road asked if a Capital Reserve Fund would be created for road paving projects. Ms. Swank further stated that she had asked the Select Board and the Public Works Director to have a public meeting with the neighbors that will be affected on the roads slated for paving, and that there had not been a meeting.

John Hubbard stated that there was in fact a meeting on March 31, 2011 and that all neighbors had been notified via mail.

Mary Lou Wollmar, Walnut Avenue asked John Hubbard if the roads that are being redone, consideration could be given to the culverts in making them deeper for more drainage in this time of climate change. Mrs. Wollmar also thanked Mr. Hubbard for carrying out some of the recommendations of the Energy Committee.

John Hubbard stated that drainage is looked at when paving roads.

Article 12 will be placed on the official ballot as it appears on the warrant.

YES 370 NO 346 ARTICLE PASSES

CONTRIBUTION TO THE MOSQUITO CONTROL CAPITAL RESERVE FUND

Article 13 To see if the Town will vote to raise and appropriate through taxation the sum of seventy thousand dollars ($70,000) to add to the Mosquito Control Capital Reserve Fund. (Majority vote required.) **Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.**

Motion by Chair Wollmar to have Article 13 placed on the official ballot as written. Seconded by Selectman Rineman.

Chair Wollmar stated that initially he had not been a proponent of mosquito control. Years ago birdhouses were built and the residents in the area were very pleased with the results, however due to changes made to the controls of the pesticides and improvements and he has now changed his opinion and has been told this in only directed at larviciding.

Bob Hamilton stated that he is a member of the Mosquito Commission and there was a time when street spraying was done but it is not efficient or useful nor good for the neighborhood. Now larvicide is used on the marshes.

Article 13 will be placed on the official ballot as it appears on the warrant.

YES 550 NO 181 ARTICLE PASSES

FY2012 OPERATING BUDGET

Article 14 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling ~~$5,544,004~~ $5,584,609? Should this article be defeated, the default budget shall be $5,690,976 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **The Municipal Budget Committee recommends this article 5-3. The Select Board recommends 3-0 an amount of $5,600,976.**

Motion by Chair Wollmar to place Article 14 on the official ballot as written. Seconded by Selectman Rineman.

Town Administrator Fournier presented an overview of the budget.

Bob Landman asked to hold line 4130 Executive, and stated that he was very disappointed that the town newsletter was going to be cut.

Emily Creighton, 32 Post Road stated that she felt that the newsletter is vital and significantly important to get the word out in the town.

Motion by Emily Creighton to reinstate the amount of $8,000 for the community newsletter. Seconded by Bob Landman.

Vote by show of hands, motion passes.

Phil Wilson asked to hold line 4152 Assessing Services and asked if the $70,000 was for a full revaluation of the town. Town Administrator Fournier stated that this is for the contract with Municipal Resources which include quarterly pickups and general assessing services.

Mike Coutu asked to hold line 4153 Legal Expenses, and stated that he is very concerned about decreasing this line by $10,000 for labor negotiations. Mr. Coutu stated that as part of the negotiating

team, they were not successful in the last negotiating round to conclude a collective bargaining agreement with both the fire and police unions.

Motion by Mike Coutu to restore line 4153 Legal Expenses to $10,000. Seconded by Bob Landman.

Vote by show of hands, the motion does not carry.

Emily Creighton asked to hold line item 4194 General Government Buildings, and asked why if there is a Building Maintenance Capital Reserve do we need to have money in the building maintenance account. Town Administrator Fournier stated that the general building maintenance account is for smaller projects as not everything can come out of the Capital Reserve fund.

Cynthia Swank asked to hold line item 4220 Fire and Rescue, and asked why fire department training is decreased and the police department training is flat. Chief Cote stated that contractually the fire department is obligated for $9,000 in the training account, and the monies that were originally approved have been removed.

Motion by Paul Martino to restore funding line item 4415 Health Agencies and Hospitals by $13,450. Seconded by Larry Miller.

Vote by show of hands, motion passes.

Richard Stanton, 108 Walnut Avenue asked to hold line item 4440 Social Services.

Motion by Richard Stanton to amend the general fund budget of the Town of North Hampton for fiscal year 2012, account number 4440 Social Services by the amount of $10,155 this amount will restore the budget to the amount requested by the Select Board which is slightly less than last year's budget and will bring the total for this account to $11,455. Seconded by Don Gould.

Vote by show of hands, motion passes.

Phil Wilson asked where in the police department budget the $1,000 is for the Child Advocacy Services.

After a brief recess, the Select Board and the Town Administrator confirmed that the $1,000 is in the dues and subscription line item in the police department's budget.

Richard Stanton asked to hold line item 4442 General Assistance.

Motion by Richard Stanton to amend by increasing the general fund budget of the Town of North Hampton for fiscal year 2012 account number 4442 General Assistance by an additional amount of $10,000 for a total on this account to $31,150. Seconded by Don Gould.
Vote by show of hands, motion passes.

Town Administrator Fournier read through the rest of the budget and stated that the new bottom line number was $5,584,609.

Motion by Paul Martino to reduce the bottom line of the budget by $31,595. Seconded by Larry Miller.

Donald Gould, 21 Fern Road stated that he felt if the town could afford to spend $600,000 on Conservation Commission land, than they could certainly afford to add $30,000 or $40,000 back into the budget.

Judy Day, 141 Mill Road asked if Bob Hamilton could explain how this increase would affect the taxpayer.

Bob Hamilton explained that an increase of $30,000 would result in three pennies on the tax rate, and would result in an increase on a tax bill of $12.00 for a home assessed at $400,000.

Vote by show of hands, motion does not carry.

Moderator Boesch stated that the bottom line budget total was now at $5,584,609 and that was what would be voted on.

Vote by show of hands, the $5,584,609 passes.

Motion by Selectman Maggiore to restrict reconsideration. Seconded by Selectman Rineman.

Vote by show of hands, motion passes.

Article 14 will appear on the official ballot with the new total of $5,584,609.

YES 485 NO 207 ARTICLE PASSES

LEASE PURCHASE AGREEMENT FOR ONE POLICE CRUISER

Article 15 To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase agreement for thirty three thousand dollars and no cents ($33,000.00) for the purpose of leasing and equipping one police cruiser for the Police Department and to raise and appropriate eleven thousand dollars and no cents ($11,000.00) for the first year's payment and further to authorize this sum to come from the Public Safety Service Detail Fund. This article will have no impact on the tax rate in the first year. The second and third year payments will be contained in the operating budget. This lease agreement contains an escape clause. (Majority vote required). **Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.**

Motion by Selectman Maggiore to place Article 15 on the official ballot as written. Seconded by Selectman Rineman.

Article 15 will be appear on the official ballot as it appears on the warrant.

YES 392 NO 326 ARTICLE PASSES

CREATION OF PARAMEDIC TRAINING CAPITAL RESERVE FUND

Article 16 To see if the Town will vote to establish a Paramedic Training Capital Reserve Fund and to raise and appropriate the sum of twenty four thousand dollars and no cents ($24,000) to be placed in said fund and to name the Select Board as agents. The purpose of this fund is to train members of the North Hampton Fire and Rescue Department in order to have them certified as paramedics. (Majority vote required). **Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.**

Motion by Selectman Rineman to place Article 16 on the official ballot as written. Seconded by Selectman Maggiore.

Chief Cote explained that this article would allow one member of the department to attend 16 months of classes and would also cover for any overtime that would be incurred.

Phil Wilson asked if there is any kind of restrictions or agreement that states that if the town funds their training, would they obligated to stay with the town for a certain number of years.

Chief Cote stated that it would be part of the collective bargaining agreement, and it is being worked on.

Article 16 will appear on the official ballot as it appears on the warrant.

YES 515 NO 201 ARTICLE PASSES

CREATION OF TOWN REVALUATION CAPITAL RESERVE FUND

Article 17 To see if the Town will vote to establish a Town Revaluation Capital Reserve fund and to raise and appropriate the sum of forty thousand dollars and no cents ($40,000) to be placed in said fund and to name the Select Board as agents. The purpose of this fund is to comply with the New Hampshire State Constitution and carry out a Town Revaluation in FY13. (Majority vote required). **Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.**

Motion by Selectman Maggiore to restrict reconsideration on all articles discussed so far with the exception of Article 4. Seconded by Selectman Rineman.

Vote by show of hands, motion carries.

Article 17 will appear on the official ballot as it appears on the warrant.

YES 462 NO 243 ARTICLE PASSES

REPLACE TENNIS NETS AT DEARBORN PARK

Article 18 To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars and no cents ($2,500) and further withdraw this sum from the previously established Tennis Courts Capital Reserve Fund. These funds will be used to replace the tennis nets at Dearborn Park. (Majority vote required.) **Recommended by the Select Board 3-0. Recommended by the Municipal Budget Committee 8-0.**

Motion by Chair Wollmar to place Article 18 on the official ballot as written. Seconded by Selectman Rineman.
Article 18 will appear on the official ballot as it appears on the warrant.

YES 484 NO 239 ARTICLE PASSES

WINTERFEST FIRE WORKS

Article 19 To see if the Town will raise and appropriate the sum of three thousand dollars and no cents ($3,000) for the purpose of having fireworks at the annual Winterfest. (Majority vote required.) **Recommended by the Select Board 3-0. Not recommended by the Municipal Budget Committee 3-5.**

Motion by Selectman Maggiore to place Article 19 on the official ballot as written. Seconded by Selectman Rineman.

Article 19 will appear on the official ballot as it appears on the warrant.

YES 240 NO 474 ARTICLE DEFEATED

BY PETITION: CONTRIBUTION TO TRANSPORTATION ASSISTANCE FOR SEACOAST CITIZENS

Article 20 Shall the Town of North Hampton vote to raise and appropriate the sum of $1,750 to defray the cost of and expand the services provided by TASC, Transportation Assistance for Seacoast Citizens, to eligible North Hampton residents in the Town's FY2012 Budget? TASC recruits, trains and mobilizes a corps of volunteer drivers who provide ambulatory adult residents age 55 or better or who have a disability that prevents them from driving. TASC has been providing services in eight seacoast communities, including North Hampton, since 2006. (Majority vote required.) **Recommended by the Select Board 2-0. Recommended by the Municipal Budget Committee 4-Yeas, 0-Nays, 3-Abstentions.**

Motion by Richard Stanton to place Article 20 on the official ballot as written. Seconded by Donald Gould.

Carol Gulla, Director of Transportation Assistance for Seacoast Citizens (TASC) explained the purpose and mission of TASC.

YES 543 NO 177 ARTICLE PASSES

Motion by Phil Wilson to reconsider the original motion to place Article 4 as presented on the official ballot. Seconded by Mike Coutu. Motion carries.

Motion by Phil Wilson to amend Article V, Section 508-Agriculture by replacing its entirety for the purpose of promoting responsible agricultural operations throughout Town by balancing the rights of property owners who want to farm their land and of abutting property owners who want to enjoy their property without offensive sounds, odors or pollution of the environment. This

amendment requires all agricultural operations to follow Best Management Practices as cited in the amendment. It does not otherwise regulate plant cultivation or, on parcels four (4) acres or larger, animal husbandry operations. It does require property owners who propose to conduct animal husbandry operations on less than four (4) acres involving more than four (4) animals, more than 12 poultry, or one or more roosters to secure a Conditional Use Permit from the Planning Board. Seconded by Richard Stanton.

Vote by show of hands, motion carries.

OTHER BUSINESS

Article 21 To transact any other business that may legally come before this meeting.

There being no other business to legally come before this meeting, Moderator Boesch adjourned the meeting at 1:25 PM.

Respectfully submitted,

A True Record, Attest:

Susan M. Buchanan, Town Clerk/Tax Collector

A True Copy of Record, Attest:

Susan M. Buchanan, Town Clerk/Tax Collector

Ballots Cast

Total number of registered REPUBLICANS on Checklist	1434
Total number of registered DEMOCRATS ON Checklist	1023
Total number of registered UNDECLARED names on Checklist	1821
Total number of names on Checklist	4278
Total number of REGISTERED voters who voted on Election Day	749
Total number of voters who registered to vote on Election Day	7

- Report of the Building Inspector -

The Building Department currently has the building, electrical, plumbing, mechanical and septic applications online. The applications can be copied and then submitted to the building department .The Towns Zoning Ordinances are also online and can be reached at http://www.northhampton-nh.gov. I hope this will assist the public by making this information more accessible.

The codes that are currently in effect for the Town of North Hampton are as follows:
International Building Code 2009 for commercial Buildings
International Residential Code 2009
National Electric Code 2008
International Plumbing Code 2009
International Mechanical Code 2009
International Energy Code 2009

The following is a list of the types of permits issued in 2011.

Building Permits Issued - 2011

Type	Residential	Commercial	Total
New	13	3	16
Remodel	47	13	60
New Mobile Home	16	0	16
Demolition	4		4
Sign	0	20	20
Electrical	96	17	113
Plumbing	34	7	41
Mechanical	73	11	84
Septic	33	5	38
Accessory structure	15	0	15
Pools	3	0	3
Totals	**334**	**76**	**410**

Respectfully submitted,

Richard B. Mabey
Building Inspector / Code Enforcement Officer

-Report of North Hampton Fire & Rescue-

The 2011 was a steady year for the department. Emergency numbers and calls for service mirrored 2010 emergency responses. There were however, some major events that occurred in our community. Two such events that we have not seen in quite some time.

One being the barn fire on the Corbett's property on March 29th. Although the barn was a total loss, the tireless work by the emergency responders focused on and saved the residence with minimal damage. Many thanks, to the members of this department and the mutual aid departments that assisted us that morning.

The second major event was a multiple vehicle accident on Interstate 95 on the night of July 27th. Many of you recall the incident that included two cars and a tractor trailer unit. The tractor trailer came to rest on top of passenger car with three occupants in it. Crews were faced with an extremely unsafe situation trying to free the driver of the passenger car.

The extrication took more than 1 ½ hours to complete in which 3 members of this department and several members of the Portsmouth Fire Department and National Wrecker Service received Citation Awards for their efforts. The award ceremony was held prior to the first December meeting of the Selectboard. Outstanding job by all that assisted at the accident scene.

The Rescue was extremely busy for the first part of the year. During the months of July and August 79 of the 108 calls were for the rescue. This was evident in the revenue increases we received. With the average revenue from previous years coming in around $ 19,700.00 for July and August, our revenue for 2011 jumped to $25,661.00.

The department was faced with some challenges with personnel. We had an extended non-work related and injury to one employee in August and lasted till the beginning of November when he returned to work. Simultaneously, we received word that another member of our department was being activated to serve our country in the Gulf Region.

James Jurta has been deployed with the New Hampshire Air National Guard since October for an 8 month deployment. The department has stayed in contact with James and his wife during his deployment and we look forward to his safe return home.

With the injury and deployment, the department was faced with some staffing short falls. With approval of the Select Board, we hired one of call members as a temporary fulltime employee to cover James' position. This helped tremendously to control some of the overtime issues we were faced with.

As the Health Officer for the Town, I was involved in the Little River Watershed issue. The contamination of Ecoli forced the two advisory postings at the State Beach this year. Upon reviewing the watershed and specific testing locations completed, we identified several issues that contributed to the contamination. Since then, two septic systems have been completely replaced and a third has taken steps to reduce the contamination while plans to replace or make repairs to their current septic system are being worked out. We will continue to monitor and test the Little River Watershed now that winter is over.

The Towns new E-One E-Max fire engine is on its way. It scheduled for assembly mid March which puts it in line for a Mid May delivery to the Town. Once the training is completed on the engine it will be the primary response vehicle for the community. Along with the new engine, we have a grant to equip the engine with new rescue tools and hose. This part of the Assistance to Firefighters Grant we received last year.

One of the goals of the department in the upcoming year is to reinstitute the paramedic program. Along with the warrant article funding the paramedic program, part of the Assistance to Firefighter's Grant also funds a portion of the Paramedic Program. This will allow us to send more personnel interested in the Paramedic Program

On behalf of North Hampton Fire & Rescue, we would like to thank the businesses and residents of North Hampton for their continued support and encourage anyone with any questions or concerns to stop by the station.

Respectfully Submitted,

Dennis P. Cote
Chief of Department

- Report of the Department of Public Works -

2011 proved to be a productive year for the Public Works Department. Winter storms during January and February kept the department busy with snow plowing and removal. Clean up of storm debris created from the Halloween snow storm will continue into spring 2012. Road paving and improvement projects were completed on Highlander Drive, New, Sea, South, and Cherry Roads. Drainage improvement projects were completed on New, Sea, Woodknoll, and Shepherds Lane. Cherry Rd will be resurfaced in the spring of 2012.

The highway department is responsible for the maintenance of approximately 33 miles of roadway. We continued our summer roadway maintenance program including; mowing, street signs, pavement marking, litter pick up, pavement repair, and trimming. The department provides maintenance for the municipal buildings, grounds, and common areas at various locations in town.

In 2011, we had 29 winter events requiring plowing and/or roadway treatment. During the winter season, our main focus at the highway department is to keep our roads safe for the traveling public.

The recycling center continues to sort, bail, and load materials for market. A total of 107 tons of various materials were recycled at the center in 2011. Residents also recycled 442 tons of material curbside in 2011. The residents of North Hampton, with the combined tonnage from the center and curbside, recycled 31 percent of its waste in 2011. This total is up 2% from the previous calendar year. The Brush/ Compost area continues to process yard wastes such as brush under 5" in diameter, leaves, and garden materials. The center is open 8:00 AM – 4:30 PM on Saturdays from April to November. Wood chips and ready-to-use compost are available to residents for their personal use.

We would like to thank the residents of North Hampton for their continued support of the Public Works Department. Personally, I would like to thank the entire public works team for their dedication and professionalism in performing the duties of the department.

We look forward to providing quality service to the community of North Hampton in the upcoming year.

Respectfully submitted,

John Hubbard, Director
North Hampton Public Works

- Report of the North Hampton Police Department -

The year 2011 continued to present challenges to our organization, where we have been tasked again this year to continue to keep up with the increased demands placed on our police department by a depressed economy, while at the same time proceeding with attempts to replace the police officers who left our agency and went to others for new challenges and opportunities. Fortunately Officer Steven Janvrin, who was deployed to the Middle East for 12-14 months returned safely and we are very glad to have him back with us providing services to the town. For all of 2011 we again worked at a reduced level of officers, where we were down an average of two officers for the entire calendar year. We were very fortunate to find another excellent officer to fill our eleventh position in November of 2011, and he comes with an incredible amount of experience out of the state of Florida. Although this new officer's field training will be done in early March of 2012, because of the Certification and Administrative Rules through New Hampshire Police Standards and Training, he will not be able to perform solo duties until the middle of April, 2012. Unfortunately our efforts to fill the last open position the department, has caused us great difficulty. The standards we have in the police department relative to the background of our police officers is creating considerable delays in filling that position, where we have withdrawn Conditional Offers of Employment because of problems discovered during these Background Investigations. I must add though, that the two replacement officers hired in 2010 have really grasped the mission of the department very quickly and have become excellent additions to our team. As I have explained to the Select Board, the Budget Committee, and many residents in passing, whether we have twelve police officers or a reduced number of police officers, we remain committed to providing uninterrupted service to the town so this has certainly kept us busy for the last two years.

Once the officers are finally all replaced and trained properly according to the department's policy and procedures, and of course in line with State Laws and the Standards and Training Administrative Rules, the next challenge will be to retain them. The police officers in North Hampton have become very desirable to other organizations at the state and local level because of their reputation as professionals, and of course because of the amount of training they have received while here in North Hampton. A new concern that I have that has not ever been an issue in North Hampton, is the trend where North Hampton Police Officers are now paid approximately $3000.00-$5000.00 less than other officers in neighboring agencies. Historically, this caused a very high turnover rate in other police departments when they experienced the same pay differential compared to other departments. Although there are times when turnover is healthy and advantageous to an organization, there are also times when a failure to retain your newest employees has a very negative impact on a police department and the consistency of the services it can provide. This creates and environment where our department may end up hiring new employees and putting them through the 14-week police academy, putting them through 14-week field training program, and spending three to four years making them self-sufficient, only to have them leave the organization for considerably higher pay. As we began Contract Negotiations in September of 2011 this was a concern I had in the back of my mind, and of course a specific plan that Deputy Chief Maddocks and I both had to solve this forecasted problem during contract negotiations. Based on the current trends we see in the negotiations process, I believe that the Select Board and the Union can come to an agreement and resolve this dilemma that the department faces. Of course, any agreement that is tentatively agreed to has to be approved by the voters at the polls in May. Please keep in mind that if you do see a warrant article to cast a vote for a police contract the police department will need your support in order to complete our goal of making our pay and benefits comparable to our neighboring agencies.

Based on the personnel levels mentioned above, I am pleased with the activity in certain categories in 2011 compared to 2010. In 2011 the overall calls for service increased from 9,900 to 10,459 (+5.6%). At the same time total number of Vehicle Accidents decreased from 150 in 2010, to 146 in 2011. Many of these Vehicle Accidents revealed more severe injuries sustained, but we were fortunate enough to make it through another calendar year with no Fatal Vehicle Accidents. Overall Motor Vehicle Stops increased in 2011 from 1835 in 2010 to 1864 in 2011 (+1.5%). This data does not include the motorcycle and traffic checkpoints that were once again conducted over the summer of 2011. Investigative cases in 2011 were down from 566 in 2010 to 505 (-10.0%) in 2011. Although there are not always arrests made in these investigative cases, many times there is substantial time put into investigating them by our Detective, or by the Patrol Division. It is important to residents and non-residents that we continue to approach investigative cases in this manner in order to make sure that victims of crime are well represented. Of course it is also important that when someone has been accused and the reported event does not meet the definition of a crime, then we clear the names of those accused as well. In the arrests category where the arrests in 2010 totaled 173, we saw a decrease with the total arrests in 2011 being 165. Half of these arrests (51%) were on view arrests during the commission of a crime, such as operating after suspension, and Driving While Impaired, Reckless Driving, etc. The remainder of these arrests of the incident based/warrant type which requires a great deal of investigation time before an arrest can be made.

As was the case last year we continued to assertively enforce the problem of Motorcycle Exhaust Noise, not only with our own officers but also by forming a coalition with other seacoast communities to share equipment and personnel to carry out this important function. I have also continued to work with members of the House of Representatives in order to come up with a new State Statute that will help police officers to test motorcycles roadside, and also will help reduce the current decibel levels down from 106 Db. to 92 Db. This state process is even more important after the Superior Court found that the Ordinance that passed at the polls in 2010 relative to the decibel levels of motorcycle exhaust is non-enforceable and a permanent injunction was issued to the town not to enforce it.

Another new program that was added in December of 2011 is the addition of a Prescription/Non-Controlled Drug Drop Box in the lobby of the police department. Although this project was started in July of 2011, it was finalized in December after working with the Pharmacy Board, the Department of Safety, the New Hampshire Attorney General's Office, and the Federal Drug Enforcement Administration to make sure we were providing this service legally. Please refer to the Police Department page of the Town of North Hampton Website at www.northampton-nh.gov to find instructions of how to package prescription and non-controlled drugs for drop-off into our drop box. Please remember under Federal or State Law Cocaine, Heroin, Ecstasy, Bath Salts, Marijuana and other illegal drugs cannot be placed in this drop box. Also sharps such as needles, syringes, or lancets of any type are not allowed in the drop-box. There are also instructions on the police web page of organizations to contact for the disposal of sharps. This service which is meant for residents and non-residents is an imperative step toward solving the epidemic of the illegal use, abuse, and overdoses caused by prescription and non-controlled drugs. It also keeps these dangerous substances from ending up in our wells or public water systems after being buried in a land fill, or flushed down toilets.

As always, I would like to take this opportunity to thank the residents of North Hampton for their support, and also to remind them to call us if they see anything they consider dangerous or suspicious. This is more important than ever during the type of recessed economy we are currently experiencing. The success of any police agency relies greatly on the eyes and ears of the public, so please do not hesitate to call and make us aware of your concerns. In addition, I will take this opportunity to ask that any resident who wishes to be put on a volunteer list for hosting at an Emergency Warming Center should call us at the police department to leave your name and telephone number. These types of volunteers would be asked to provide light refreshments, coffee, and hot chocolate in the event we open the Warming/Cooling Center at the North Hampton School. I thank all in advance for any assistance you can give us with this mission, and look forward to working with any and all volunteers.

Brian P. Page
Chief of Police

- Report of the North Hampton Recreation Department -

The Mission of the Recreation Department is to strive to enhance the quality of life for all residents, regardless of age in our community, by creating strong partnerships and providing a variety of recreational activities, special events and services that encourage life-long learning, community relaxation and most of all; FUN!

The Recreation Commission is a group of volunteer town residents who assist the Director in the special events and are strong supporters of the town's recreational services. The Commissioners are Mike "Sully" Sullivan, Chair, Sarah Maloney, VP, Danielle Strater, Secretary, Christine Fredericks, Heidi Nigro and John Fenlon. This Director sincerely appreciates this special group of people more than words could ever express. The Commissioners are a group of fabulous, out -going and wonderful residents who truly care about the recreational needs of their community.

Programs for Active Seasoned Adults aka PASA are the grassroots of this town. I have learned their personal as well as the town history through these residents, who shared their stories not only with me but also within our PASA group. I have always wondered about the uniqueness of this town that has kept me employed here for over ten years...Their morals, history, and childhood memories are still lingering about and help keep this town the tight and family-oriented environment we all crave. They are the reason this town is so very special. We meet once monthly for lunch and often a trip as well. One of my favorite places that I have shared with them was seeing the Rockettes at the Wang Center. We all have had some very special times together. A few favorites: the Thanksgiving luncheon and the Yankee Swap. Good times.

A new event that was created was the Scarecrows by the Seacoast. Thank you Paul Ford for giving me the idea a few years ago. During a time when I felt that the town needed a little boost in spirit, I visited over 100 businesses and asked them to help me create a unique event that we all would enjoy. I never imagined the first year that almost 75 businesses created their very own scarecrows for the residents as well as the people driving through, lined up and down Route 1 and in other areas of town. A few of the residents even jumped in on the fun. Partnering with Home Depot, the scarecrows were modeled from Regal Limousines very own creations. A special thanks to Buddy and Jason at Home Depot for putting together the "kits" as well as a workshop on how to create them.

Staying with the theme of scarecrows, Trick or Treat with the Local 3211 Firefighters had over 200 ghouls, princesses, ninjas, you name it, they visited the fire station and were greeted by yours truly dressed up in full scarecrow garb along side the friendly firefighters who let our little goblins go inside the trucks. Hot chocolate and cider along with scrumptious cupcakes were served as well as fun-filled goodie bags.

Breakfast with Santa was yet another hit this year, with IHOP owner Billy Burns and crew flipping the pancakes with the commissioners at my side seating or serving people while I donned the red dress and white wig. The looks on the children's face as they entered the Town Hall decorated and visiting Mr. and Mrs. Claus is priceless. I love this event.

WinterFest 2011 was a most memorable one this year. I give a standing ovation to the sponsors, even during these tough economic times, donate money so that the people of ALL ages can come together over two days and spend quality time during the winter. Without them, WinterFest wouldn't exist. Thank you. Thank you. Thank you.

The opening was out first Comedy Show and Silent auction. Jimmy Dunn and David Rattigan of Scamps Comedy, hosted. All who attended had a great time. It was especially fun for me as I am usually working on children's programs, so it was a nice change of pace. The morning after at the Community Pancake Breakfast, good ole Billy Burns, was yet, again, flipping the pancakes, next up on the agenda was Martha Dana at the Library, then a Juggler and juggling workshop. The face painter was yet again slammed, that numbers had to be given out. All ages walked about with some of the coolest art on their faces. The Clydesdales wagon rides were a hit as well with people lining up and waiting their turn to hop on and go back in time of the days of the horse drawn wagon rides. The Adirondack Human Sled race was a big hit for the middle school kids and the heated tent with the 9 piece band was a huge success, The great bonfire reminded me of what a community should be like, people gathering around the fire and chatting amongst themselves watching the memorizing flames. Then the magic happened, just like in a movie, while the fireworks were going off, it started to snow. There is only one word I can think of to describe it: breathtaking. A special thanks to the Highway Department for helping us obtain the materials for the bonfire from Interstate Moving and Storage

The Egg Scramble Eggstravaganza was moved back to the Airfield last year. Bertha the Bunny was spotted amongst the kids and posed with them as parents took pictures. Every child received a goodie bag, as many eggs as their little hands could pick up as

well as special eggs that held the name of a prize. Every child left with a smile! Over two thousand eggs are picked up in a matter of MINUTES!

There are some special programs that I would like to mention; The Boys High School Rec league, the Men's Over 35 Hoop League, Coyote Club, Tai Chi, Piano lessons, Legos are just a few close to my heart as I have witnessed the true meaning of what it is to "recreate" No stress at these programs allowed.

I would like to thank the North Hampton School board for allowing the Recreation Department to hold it's after school enrichment programs there as well as our very popular summer recreation camp. I would also like to applaud the camp counselors, who mostly were campers themselves, who continue to help me create the awesomeness of our summer camp. Partnerships with them, the school and the local businesses are a strong one and key for success. It just goes to show that is really does "takes a village..."

In closing, I would like to thank the residents for allowing me to become a part of their lives, as small as it may have been, I hope that somehow this department helped put a smile on your face and helped you to recreate. Watching your children grow from tots to young adults has meant the world to me. It has been such a pleasure serving your needs and being a part of this community.

"Leave all the afternoon for exercise and recreation, which are as necessary as reading. I will rather say more necessary because health is worth more than learning." Thomas Jefferson

Yours truly in recreation,

Diana G. Wheeler

Director, North Hampton Parks and Recreation

- Report of the Welfare Department -

The fiscal year 2010-2011 remained busy for the Town's Welfare Office. As your Town's Welfare officer, I am responsible for carrying out the duties of the General Assistance program for the Town, while carefully balancing the needs of residents. The decisions are subject to the overall fiscal responsibility vested in the North Hampton Select Board.

The Welfare Office provides emergency assistance to North Hampton's disadvantaged residents. Services provided include heating oil, prescriptions, food vouchers, rental assistance and prevention of loss of electricity for those facing disconnection.

The increasing housing costs have been a burden on many residents and it continues to be important to assist them in maintaining their current housing. As the Town's Welfare officer I must prudently assess the needs of residents while adhering to the welfare guidelines in accordance with state laws while also recognizing that funding comes from North Hampton taxpayers.

The Welfare Office acts to facilitate services by directing those in need of assistance to relief agencies at the county, state and federal levels as well as non-profit organizations. We are committed to helping residents meet their shelter, clothing, food and medical needs on an interim basis, and strive to promote self-reliance and independence to all we serve.

The Welfare Office is located on the second floor of the town office building at 233 Atlantic Avenue. Appointments may be made Monday through Friday from 8:00 a.m. to 4:00 p.m.

Respectfully submitted,

Janet L. Facella
Welfare Officer

North Hampton Public Library FY2011

Volunteer hours	142

Circulation

Adult Books	15100
Downloaded books to devices	643
Juvenile Books	18560
Periodicals	1720
Audio Books	2101
Videos & DVD's	10024
Educational Toys & Kits	309
Loans from other libraries	700
Total	49157

Collection

Materials in the collection as of 7/1/2010	36110
Materials deleted from collection	2994
Materials added to collection	4239
Materials in the collection June 30, 2011	37355

Other Statistics

Number of Patrons as of 7/1/2010	3136
Number of Patrons as of 6/30/2011	3318
Number of library visits	34519
Meetings held at the library	277
Public Computer Usage	3030
Museum and other Passes used	238

Financial Report

Ending Balance per June 30, 2010 Report	$ 15,403.12
Opening Balance July 1, 2010	$ 15,403.12
Receipts:	
Town Appropriation	$ 331,101.92
Interest Income	$ 98.00
Total Receipts	$ 331,003.92
Expenditures	
Salaries, benefits, taxes	$ 246,384.99
Programs	$ 6,742.61
Operations	$ 11,240.99
Facility	$ 7,956.78

Utilities	$	12,439.33
Media	$	43,186.02
Total Expenditures	**$**	**327,950.72**
	$	**2,851.96**
Unencumbered Balance on hand June 30, 2010	$	18,255.08

Financial Report of Non-Appropriated Funds

Opening Balance July 1, 2010	**$**	**28,094.84**
Receipts:		
DVD Overdue Fines	$	611.75
Conscience Jar Donations	$	842.02
Book Sales	$	921.04
Other Gifts	$	1,136.80
Copier Income	$	1,095.04
Reimbursed from appropriation	$	3,780.82
Nonresident fees	$	150.00
Anticipated Funds - Donations	$	7,636.96
Fund-raising	$	48.75
Other Fees	$	374.11
Interest Income	$	121.23
Total Receipts	**$**	**16,718.52**
Expenditures:		
Audio Books, DVD's	$	3,891.02
Books	$	477.86
Programs & program supplies	$	6,654.97
Supplies & equipment	$	1,558.76
Administrative Expense	$	2,192.67
	$	600.00
Total Expenditures	**$**	**15,375.28**
Balance on hand June 30, 2011	**$**	**29,438.08**

Invested Funds

Ending Balance per June 30, 2010 Report	$	285,340.43
Interest earned	$	2,490.55
Total Activity (Interest earned)	$	2,490.55
Total Invested Funds June 30, 2011	**$**	**287,830.98**

Planning for change and the future has been the focus of this past year for the library. In FY2011, plans for a town campus were revealed with meetings scheduled to discuss those plans

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTON Year Ending 06/30/2011

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2011	PRIOR LEVIES 2010	2009	2008+
Property Taxes	#3110	xxxxxx	$ 2,509,171.33	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		($ 3,555.89)			
This Year's New Credits		($ 14,190.35)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	$ 7,478,813.00	$ 7,690,877.00
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 500.00	$ 725.00
Timber Yield Taxes	#3185	$ 170.92	$ 890.18
Excavation Tax @ $.02/yd	#3187	$ 251.14	$ 0.00
Utility Charges	#3189	$ 0.00	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 9,646.00	$ 0.00	$ 0.00	$ 0.00
Interest - Late Tax	#3190	$ 0.00	$ 51,677.86	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		$ 7,471,634.82	$ 10,253,341.37	$ 0.00	$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTON Year Ending 06/30/2011

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2011	PRIOR LEVIES 2010	2009	2008+
Property Taxes	$ 5,765,390.90	$ 9,977,256.51	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 500.00	$ 725.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 890.18	$ 0.00	$ 0.00
Interest & Penalties	$ 0.00	$ 51,677.86	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 251.14	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 201,924.57	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	($ 3,555.25)			

ABATEMENTS MADE

Property Taxes	$ 1,150.25	$ 20,867.25	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 288.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 1,711,983.85	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 170.92	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	($ 4,544.99)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	$ 7,471,634.82	$ 10,253,341.37	$ 0.00	$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTON Year Ending 06/30/2011

DEBITS

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES 2010	2009	2008+
Unredeemed Liens Beginning of FY		$ 0.00	$ 398,784.66	$ 202,150.08
Liens Executed During FY	$ 0.00	$ 216,703.31	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 677.88	$ 29,071.92	$ 53,646.09
TOTAL LIEN DEBITS	$ 0.00	$ 217,381.19	$ 427,856.58	$ 255,796.17

CREDITS

REMITTED TO TREASURER		2011	PRIOR LEVIES 2010	2009	2008+
Redemptions		$ 0.00	$ 36,734.92	$ 286,062.62	$ 170,641.79
Interest & Costs Collected	#3190	$ 0.00	$ 677.88	$ 29,071.92	$ 53,646.09
Abatements of Unredeemed Liens		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Liens Deeded to Municipality		$ 0.00	$ 658.78	$ 895.72	$ 815.01
Unredeemed Liens End of FY	#1110	$ 0.00	$ 179,309.61	$ 111,826.32	$ 30,693.28
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 217,381.19	$ 427,856.58	$ 255,796.17

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Susan M. Buchanan

Town Clerk Report
Fiscal Year Ending
June 30, 2011

REVENUES

Cash	$1,007,670.48	
Interware Liability		$1,196.85
Dog License- Due State		$2,072.00
Marriage License-Due State		$1,075.00
Death & Birth Certificates-Due State		$12,579.00
Boat Registration-Town		$321.68
E-Reg Mail Fee		$339.50
UCC Filings		$1,290.00
Dump Stickers		$100.00
Beach Stickers		$8,900.00
Return Check Fee		$125.00
Motor Vehicle Permits		$949,007.45
Motor Vehicle Titles		$2,100.00
Motor Vehicle Agent Fee		$18,741.00
Dog License		$3,640.00
Dog License Penalties		$832.00
Marriage License Fee- Town		$175.00
Death & Birth Certificates-Town		$5,146.00
Other License & Permits		$30.00
Grand Totals		$1,007,670.48

Number of Motor Vehicles Registered	6426
Number of Dogs Licenses Issued	900
Number of Marriage Licenses Issued	25

Repectfully submitted
Susan M Buchanan
Town Clerk/Tax Collector

Town of North Hampton
Quarterly Cash and Collateralization Report
At June 30, 2011

	Note	Date of Purchase	Maturity Date	Term in Days	Rate	BankNorth	Centrix	Bank of America	Citizens	Collateral Margin per Financial Policy	Actual Collateral Margin	FDIC, LOC, Other
Certificates of Deposit												
CC Res #8	3010121423	2/17/2011	8/17/2012	547	1.34%		$208,251			104%	100%	FDIC
CC Fowler LRSM	3010121415	2/17/2011	8/17/2012	547	1.34%		$33,367			104%	100%	FDIC
	Comment: Total balance at Centrix less than $250,000 FDIC maximum; no additional collateral required. These are "two step" CDs--the rate can be raised twice during the 18 month term. Treasurer must call Centrix and inquire about current rates (Centrix will not notify Town of any increased rates automatically). However, 1.34% exceeds all current rates significantly, so higher rates are not expected to occur.											
Town	9731076851	12/28/2010	12/28/2011	365	0.25%	$753,139				102%	134%	LOC
	LOC Amount: $1,010,000.00											
	LOC Number: 10080883											
	LOC Start Date: 1/10/2011											
	LOC End Date: 9/12/2011											
	Comment: withdrew $250,000 on 5/19/2011 wired to Town checking. Note: LOC will need to be extended to 1/28/2012 in September.											
Town	*9731077289*	6/22/2012	12/19/2012	180	*0.20%*	$1,000,000				102%	102%	LOC
	LOC Amount: $1,023,000.00											
	LOC Number: 10081406											
	LOC Start Date: 2/4/2011											
	LOC End Date: 2/6/2012											
	Comment: This LOC was for CD 9731077247, which was withdrawn before maturity. When a LOC was required for CD initiated 6/2011, this LOC met our needs without issuing a new LOC. This saved about 2 1/2 weeks in processing, allowing virtually immediate implementation.											
CC Res #8	9730426619	2/3/2011	8/1/2011	179	0.20%	$98,217				102%	102%	LOC
	LOC Amount: $100,000.00											
	LOC Number: 10081386											
	LOC Start Date: 2/3/2011											
	LOC End Date: 9/6/2011											
CC Res #8	9731076108	1/28/2011	7/21/2011	174	0.20%	$138,299				102%	100%	FDIC
Total Certificates of Deposit						$1,989,655	$241,617	$0	$0			
Checking & Short Term Investments												
Town Checking with Interest					0.06%				$477,098			
Town Target (Compensation Balance)					0.00%				$100,000			
Town Investment (see Note (a) below)					0.06%				$3,452,413			
Escrow Accounts												
Planning Board			If pays interest:		0.05%			$1,009	$60,784			
Conservation Commission (excluding CDs)			If pays interest:		0.05%				$38,726			
Town Misc					0.05%				$148,305			
Total checking & Short Term Investments								$1,009	$4,273,326			
Total Investments and Checking		$6,505,607				$1,989,655	$241,617	$1,009	$4,273,326			
Total Collateralized/covered by LOCs						$1,851,356						
Total FDIC insured, basic ($250,000 through 12/31/2013)						$138,299	$241,617	$1,009	$250,000			
BoNY Cusip 31418M3J9 FNMA FNAR 3.588% 03/01/40 Mkt Value $5,005,787.19 Qty1/18/2011 $6,296,411.00									$4,023,326		105.00%	BoNY
Amount uninsured or not covered under a collateral agreement						$0	$0	$0	$0			

Note (a) BoNY at Citizens is 105% of the current cash balance, which exceeds the balance of the register, due to outstanding checks.

Attestation

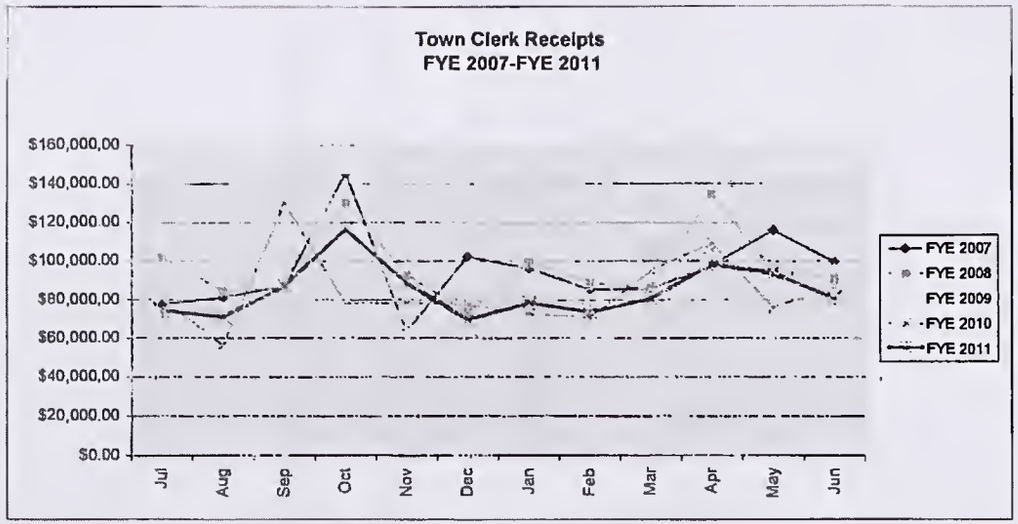
I, Penelope Holbert, do hereby attest that the investment of public funds during the period covered by this report was administered in accordance with the Investment Policy, with the following exception. The optimum diversification of funds is a 50/50 split of funds between two approved banking institutions. As investments are made and maturing investments occur, the actual split between institutions may vary slightly.

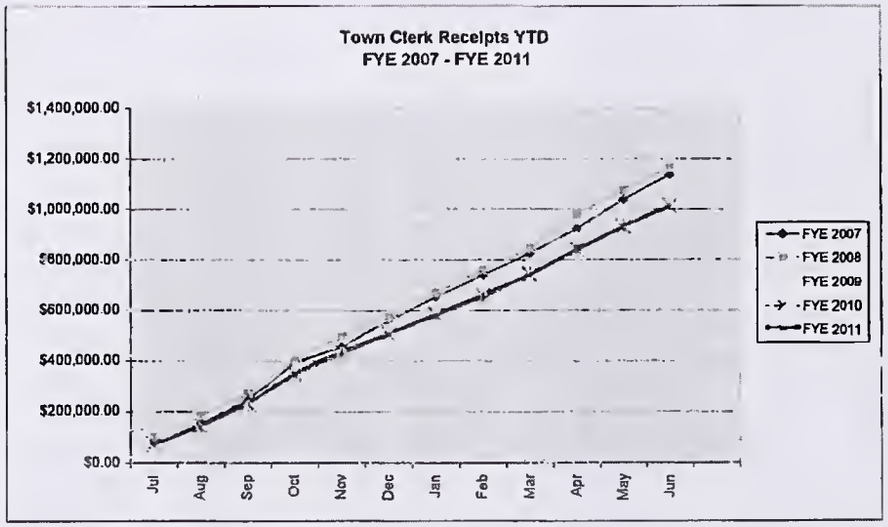
Penelope Holbert
Treasurer
Town of North Hampton
Treasurer\2011-06\Annual report\CD Summary 2011-06-30

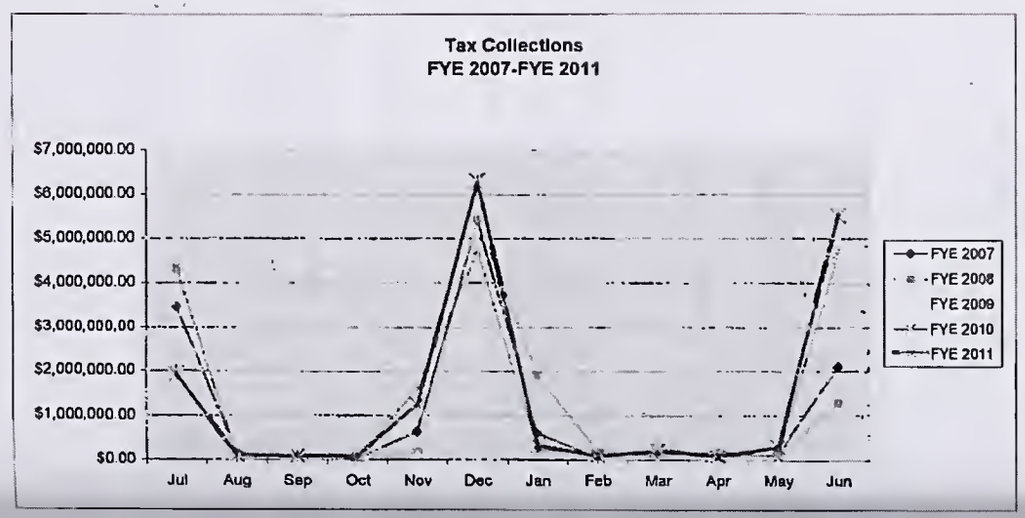
The Town of North Hampton

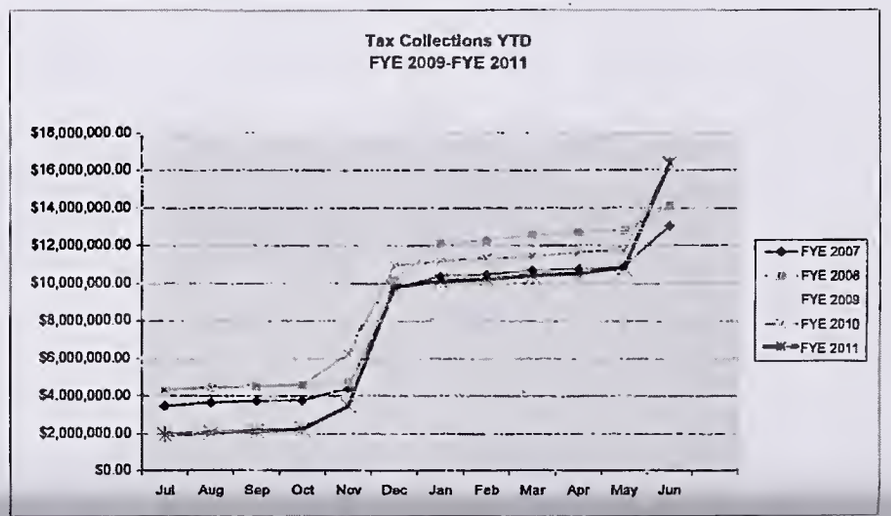
Checking and Investments, Deposits and Expenditures

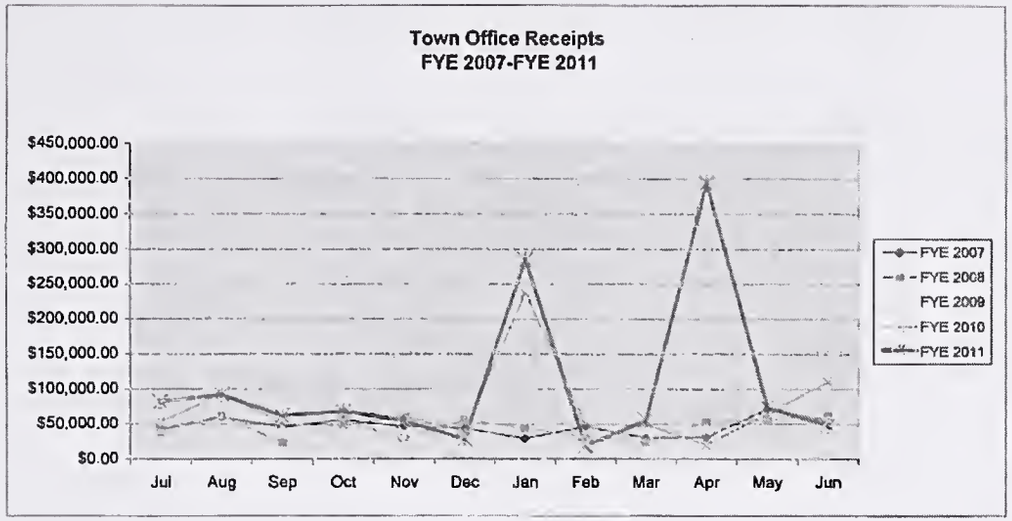
	Description- Other	Deposits							Expenditures				Citizens Checking Balance
		Town Clerk	Town Office	Tax Collector	Interest-Citizens Ckg-Investment	Interest CDs	BANs-Bonds	Transfers between investments	Payroll	AP	CDs Invested/ (Matured)	BANs-Bonds-Other	
Jun 2010	Balance forward												$563,716.33
Jul-2010		$74,587.95	$82,071.58	$1,938,173.13	$138.39	$0.00	$0.00	$390,000.01	$275,750.51	$2,734,982.68			$37,954.20
Aug		70,988.45	91,572.62	112,413.08	72.21	0.00	0.00	2,810,999.98	228,742.01	1,287,175.88	1,000,000.00	86,812.50	$543,270.13
Sep		87,161.85	62,003.71	91,832.53	100.44	164.39	0.00	19.92	234,393.38	1,105,680.65	(1,000,000.00)		$444,478.94
Oct		116,283.65	67,838.54	92,271.93	50.64	0.00	0.00	700,000.00	214,842.40	1,063,765.87	0.00	0.00	$142,493.83
Nov		86,535.60	54,653.19	1,246,353.87	60.19	0.00	0.00	105,000.00	267,415.48	481,011.69	0.00	0.00	$888,689.13
Dec		69,811.90	28,277.24	6,303,498.04	447.45	0.00	0.00	(3,400,000.00)	308,295.22	3,373,844.55	0.00	0.00	$210,563.99
Jan-2011	State meals & rooms	78,502.05	284,772.29	335,699.97	72.04	0.00	0.00	450,000.00	245,578.57	1,024,415.08	0.00	0.00	$89,618.71
Feb		73,640.75	18,353.80	93,800.27	70.14	0.00	0.00	2,440,000.00	172,421.36	1,363,350.26	1,000,000.00	0.00	$179,712.05
Mar		60,713.95	54,739.77	210,958.04	73.92	0.00	0.00	1,103,000.00	243,561.42	1,037,751.48	0.00	0.00	$347,984.83
Apr	Trustee of Trust Funds	98,095.64	394,507.50	98,175.01	41.53	0.00	0.00	500,000.00	194,204.14	792,649.71	0.00	0.00	$451,850.88
May	tax dep forthcoming	93,403.03	74,033.20	297,208.76	15.07	331.62	0.00	0.00	247,241.33	1,088,224.47	(250,000.00)	0.00	($168,623.46)
Jun		60,843.46	48,150.72	5,532,528.51	52.22	0.00	0.00	(4,450,000.00)	277,130.50	268,723.16	0.00	0.00	$477,098.00
Total FYE 2011		$1,012,528.48	$1,280,972.17	$16,352,912.92	$1,194.24	$496.01	$0.00	$649,019.91	$2,905,374.10	$15,621,555.46	$750,000.00	$86,812.50	$477,098.00
Total FYE 2010		1,010,762.07	871,829.59	16,469,921.74	992.88	1,378.85	453,684.70	(3,478,581.01)	2,414,344.77	14,409,040.67	1,000,000.00	529,592.72	$546,631.94
Increase/(Decrease)		$1,766.41	$389,142.58	($117,008.82)	$201.36	($882.84)	($453,684.70)	$4,127,600.92	$491,029.33	$1,212,514.79	($250,000.00)	($442,780.22)	

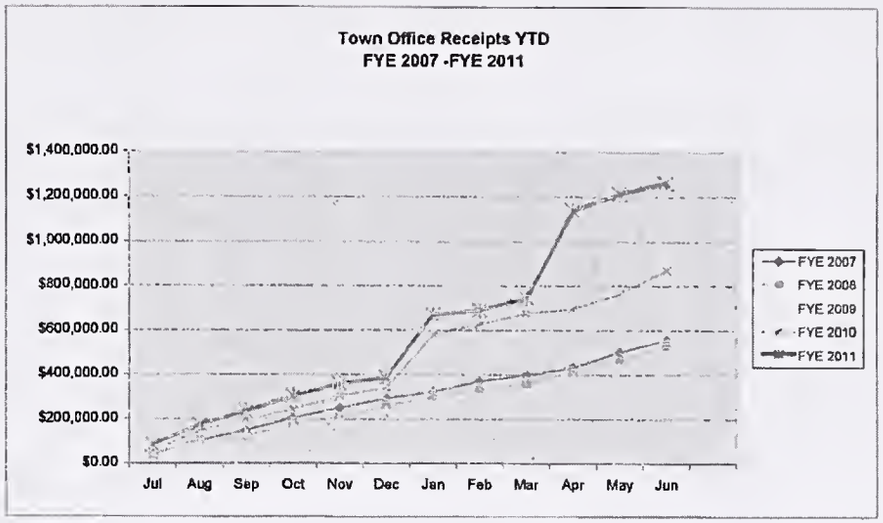






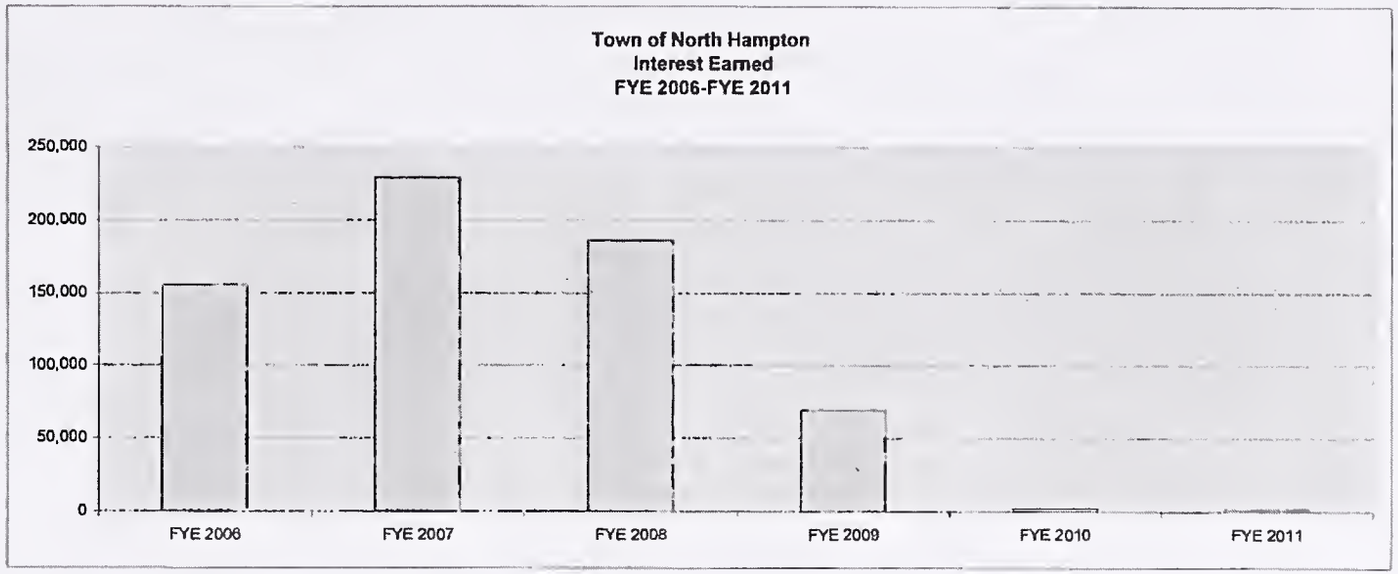






Town of North Hampton
Summary of Interest Earned
FYE 2006-2011

FYE 2006	155,780
FYE 2007	229,195
FYE 2008	186,450
FYE 2009	68,984
FYE 2010	2,372
FYE 2011	1,690



Town of North Hampton
Summary of Accounts

			Conservation Commission								
Financial Institution Account Number			Citizens XX9906	Centrix XX4226 CD eff 2/7/10	BankNorth XX6619 Reserve #8	Total Reserve #8	Citizens XX9892	Centrix XX4218 CD eff 2/9/10	Total Wm Fowler Mem Fund LRSM Conserv	Citizens XX7327	Citizens XX9781
Title			TNH: Conservation Fund Capital Reserve #8	TNH Conservation Fund Capital Reserve #8	TNH Conversation Commission		TNH:Wm Fowler Mem Fund Little River Salt Marsh Convserv Fund	TNH Wm Fowler Mem Fund Little River Salt Marsh Convserv Fund		TNH: Little River Salt Marsh Restoration	TNH: Dalton Town Forest
Product Code			Muni	CD	Certificate of Deposit	Checking & CDs	Muni-CMI	CD	Checking & CDs	Muni-Ckg	
Purpose			Conservation	Conservation	Conservation	Conservation	Restricted use for conservation Little River Salt Marsh	Restricted use for conservation Little River Salt Marsh	Conservation		Conservation
Auth to Release			Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission	Conservation Commission
Signer			Treasurer or Deputy	Treasurer	Treasurer	Treasurer	Treasurer or Deputy	Treasurer	Treasurer	Treasurer or Deputy	Treasurer or Deputy
FYE 2011											
Balance, beginning			8,101.84	206 524 68	286,767 58	501,394.10	201.93	33,090 03	33,291 96	17,358.08	4,595.64
Deposits & Interest			50,783.44	2,677 65	509 32	53,970 41	0.12	429 02	429 14		2.21
Withdrawals			(44,017.74)		(50,761 12)	(94,778 86)					(300.00)
Balance, ending			14,867.54	209 202 33	236,515 78	460,585 65	202.05	33,519 05	33,721 10	17,358.08	4,297.85
	At	6/30/2011	14,867.54	209,202 33	236,515 78	460 585 65	202.05	33,519.05	33,721 10	17,358.08	4,297.85
	At	5/31/2011	14,866.93	stmt not rec'd	236,515 78	460,117 08	202.04	stmt not rec'd	33,646 11	17,358.08	4,297.67
	At	4/30/2011	14,848.30	208 734 37	236,515 78	460 098 45	202.03	33 444 07	33,646 10	17,358.08	4,297.49
	At	3/31/2011	6,736.59	208,496 95	287 261 33	502,494 87	202.02	33,406 03	33,608 05	17,358.08	4,297.31
	At	2/28/2011	6,736.30	208 282 74	287,164 83	502,183 87	202.01	33,371 71	33,573 72	17,358.08	4,297.13
	At	1/31/2011	6,736.04	208,031 59	287,164 83	501,932 46	202.00	33,331 47	33,533 47	17,358.08	4,296.97
	At	12/31/2010	6,735.75	207,812 62	287,159 27	501,707 64	201.99	33,296 39	33,498.38	17,358.08	4,296.79
	At	11/30/2010	6,735.46	207 600 93	286 867 14	501 203 53	201.98	33,262 47	33,464 45	17,358.08	4,296.61
	At	10/31/2010	6,735.18	207 382 42	286,867 14	500,984 74	201.97	33,227 46	33,429 43	17,358.08	4,596.43
	At	9/30/2010	8,102.85	207,171 17	286,867 14	502,141 16	201.96	33 193.61	33,395 57	17,358.08	4,596.23
	At	8/31/2010	8,102.52	206 853 11	286,867 14	501 822 77	201.95	33,158 68	33,360.63	17,358.08	4,596.04
	At	7/31/2010	8,102.18	206,735 27	286,790 62	501 628 07	201.94	33,123 77	33,325.71	17,358.08	4,595.84
Interest rate	At	6/30/2011	0.05%	1.340%	0 20%		0.05%	1 34%		0.00%	0.05%
	At	5/31/2011	0.05%	1 340%	0.20%		0.05%	1 34%		0.00%	0.05%
	At	4/30/2011	0.05%	1 340%	0 20%		0.05%	1 34%		0.00%	0.05%
	At	3/31/2011	0.05%	1 340%	0 20%		0.05%	1 34%		0.00%	0.05%
	At	2/28/2011	0.05%	1 340%	0.20%		0.05%	1 34%		0.00%	0.05%
	At	1/31/2011	0.05%	1 240%	0 20%		0.05%	1 240%		0.00%	0.05%
	At	12/31/2010	0.05%	1 240%	0 20%		0.05%	1.240%		0.00%	0.05%
	At	11/30/2010	0.05%	1 240%			0.05%	1 240%		0.00%	0.05%
	At	10/31/2010	0.05%	1 240%			0.05%	1 240%		0.00%	0.05%
	At	9/30/2010	0.05%	1 240%			0.05%	1 240%		0.00%	0.05%
	At	8/31/2010	0.05%	1.240%			0.05%	1 240%		0.00%	0.05%
	At	7/31/2010	0.05%	1 240%			0.05%	1.240%		0.00%	0.05%

Town of North Hampton
Summary of Accounts

			Planning Board													
Financial Institution Account Number			Citizens XX9576	Citizens XX9102	Citizens XX9421	Citizens XX9502	Citizens XX0387	Citizens XX9884	Citizens XX1448	Citizens XX9876	Bank of America XX8996	Citizens XX1510	Citizens XX5077	Citizens XX3868	Citizens XX0257	Citizens XX5298
Title			TNH: P B Applicant Engineering Fees	TNH: Christopher J. Bolton Revocable Trust Planting Bond	TNH Crown Prop & Home Sales Landscape	TNH: Federated Companies Landscapin g c/o Galloway Trucking	TNH: Joseph Roy Realty Greystone Village Surety	TNH: Paul Hobbs Gravel Bond Acct	TNH: Imprint's School	TNH: Stanley Knowles Gravel Bond	TNH: Stanley W Knowles Escrow Acct	TNH: Maple Road "Rain Garden" Surety	TNH: Paul McInnis Escrow	TNH: Park Avenue Developmen t	TNH: Rite Aid Signals Escrow	TNH: Staples Landscape Surety
Product Code			Muni		Muni-Revenue	Muni-Revenue	Muni-Revenue	Muni	Muni	Muni	passbook savings	Muni	Muni-Revenue	Muni-Ckg	Muni-Revenue	
Purpose			Applicant Engineering Fees	Landscaping	Landscaping	Landscaping	Phase I Guarantee Surety Bond	Restoratior	Landscape Surety	Gravel Bond	Gravel Bond	Surety	Landscaping	Road Constructn/ Repair?	Walk Signals	Landscaping
Auth to Release			Planning Board	Planning Bd.	Planning Bd.	Planning Bd.	Planning Bd	Planning Board	Planning Board	Planning Board	Planning Board	Planning Board	Planning Bd.	Planning Bd.	Planning B	Planning Board
Signer			Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer & Knowles	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy
FYE 2011																
Balance, beginning			381.89	5,128.79	1,752.42	4,132.55	26,975.12	915.16		4,806.33	1,009.25	0.00	0.00	0.00	7,834.16	8,857.08
Deposits & Interest			17,632.19	2.58	0.41	1.93	6.63	0.48	1,450.26	2.38	0.47	12,001.62			3.89	2.95
Withdrawals			(17,631.38)		(1,752.83)		(26,981.75)									(8,880.03)
Balance, ending			382.70	5,131.37	0.00	4,134.48	0.00	915.64	1,450.26	4,808.71	1,009.72	12,001.62	0.00	0.00	7,838.05	0.00
	At	6/30/2011	382.70	5,131.37		4,134.48		915.64	1,450.26	4,808.71		12,001.62			7,838.05	
	At	5/31/2011	382.70	5,131.16		4,134.65		915.60	1,450.20	4,808.51	qtrly stmts	12,001.13			7,837.73	
	At	4/30/2011	382.68	5,130.94		4,134.30		915.56	1,450.14	4,808.31	qtrly stmts	12,000.62			7,837.40	
	At	3/31/2011	382.66	5,130.73		4,134.13		915.52	1,450.08	4,808.11	1,009.72	12,000.13			7,837.08	
	At	2/28/2011	12,382.26	5,130.51		4,133.95		915.48	1.450.02	4,807.91	qtrly stmts				7,836.75	0.33
	At	1/31/2011	382.06	5,130.31	0.00	4,133.79	0.00	915.44		4,807.73	qtrly stmts				7,836.45	8,859.70
	At	12/31/2010	382.04	5,130.09	0.13	4,133.61	2.07	915.40		4,807.53	1,009.59				7,836.12	8,859.32
	At	11/30/2010	382.02	5,129.87	1,752.77	4,133.43	26,980.79	915.36		4,807.33	qtrly stmts				7,835.79	8,858.94
	At	10/31/2010	382.00	5,129.66	1,752.70	4,133.26	26,979.68	915.32		4,807.13	qtrly stmts				7,835.47	8,858.58
	At	9/30/2010	381.98	5,129.44	1,752.63	4,133.08	26,978.53	915.28		4,806.93	1,009.46				7,835.14	8,858.20
	At	8/31/2010	381.96	5,129.23	1,752.56	4,132.94	26,977.42	915.24		4,806.73	qtrly stmts				7,834.82	8,857.84
	At	7/31/2010	381.94	5,129.01	1,752.49	4,132.73	26,976.27	915.20		4,806.53	qtrly stmts				7,834.49	8,857.46
Interest rate	At	6/30/2011	0.05%	0.05%		0.05%		0.05%	0.05%	0.05%	qtrly stmts	0.05%			0.05%	
	At	5/31/2011	0.05%	0.05%		0.05%		0.05%	0.05%	0.05%	qtrly stmts	0.05%			0.05%	
	At	4/30/2011	0.05%	0.05%		0.05%		0.05%	0.05%	0.05%	qtrly stmts	0.05%			0.05%	
	At	3/31/2011	0.05%	0.05%		0.05%		0.05%	0.05%	0.05%	0.05%	0.05%			0.05%	
	At	2/28/2011	0.05%	0.05%		0.05%		0.05%		0.05%	qtrly stmts				0.05%	0.05%
	At	1/31/2011	0.05%	0.05%	0.00%	0.05%	0.00%	0.05%		0.05%	qtrly stmts				0.05%	0.05%
	At	12/31/2010	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%		0.05%	0.05%				0.05%	0.05%
	At	11/30/2010	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%		0.05%	qtrly stmts				0.05%	0.05%
	At	10/31/2010	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%		0.05%	qtrly stmts				0.05%	0.05%
	At	9/30/2010	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%		0.05%	0.09%				0.05%	0.05%
	At	8/31/2010	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%		0.05%	0.09%				0.05%	0.05%
	At	7/31/2010	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%		0.05%	0.10%				0.05%	0.05%

Town of North Hampton
Summary of Accounts

		Town of North Hampton				Other			
Financial Institution		Citizens	Citizens	Citizens	Citizens	Citizens	Citizens	Citizens	Citizens
Account Number		XX0965	XX0011	XX9753	&BankNorth	XX6431	XX0063	XX9376	X9110
Title		Town of North Hampton	TNH: Target Balance Account	TNH: Investment Account	Town of North Hampton	TNH: Can Do Sidewalk Kids Project	TNH: North Hampton Heritage Commission	TNH-Asset Forfeiture Funds	TNH: PEG Access Television Special Revenue Fund
Product Code		Muni-CMI	Muni Checking 156	Liquid Investment	CD	Muni-Revenue	Mini-Revenue	Muni-Revenue	
Purpose		General "Common" Town Checking	Compensating Balance (does not earn interest)	Liquid investment used to transfer to/from ckg	Short-Term Investment	School to Library Atlantic Ave Sidewalk	RSA 674:44-d Warrant Article VII	Police Dept Asset Forfeitures	RSA 31:95-c Warrant Article XIII
Auth to Release		Selectmen	Selectmen	Treasurer or Deputy		BoS	Hampton Heritage	Police Department	Cable Committee
Signer		Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer or Deputy	Treasurer & Deputy	Treasurer or Deputy
FYE 2011									
Balance, beginning		563,716.33	100,000.00	4,099,636.95	1,000,948.32	2,745.49	1,062.71	253.25	90,482.34
Deposits & Interest		30,977,124.55		9,651,775.98	2,002,354.88	1.39	973.30	1,751.50	49,035.14
Withdrawals		(31,063,742.88)		(10,299,000.00)	(2,250,164.39)				
Balance, ending		477,098.00	100,000.00	3,452,412.93	753,138.81	2,746.88	2,036.01	2,004.75	139,517.48
At	6/30/2011	477,098.00	100,000.00	3,452,412.93	753,138.81	2,746.88	2,036.01	2,004.75	139,517.48
At	5/31/2011	(168,623.46)	100,000.00	2,405.74	753,138.81	2,746.77	2,035.93	2,004.67	139,511.75
At	4/30/2011	451,850.66	100,000.00	2,405.62	1,002,733.55	2,746.65	2,035.84	253.35	139,505.83
At	3/31/2011	347,884.83	100,000.00	2,405.47	1,502,733.55	2,746.54	2,005.76	253.03	139,500.10
At	2/28/2011	179,712.05	100,000.00	605,387.07	2,002,733.55	2,746.42	2,005.67	253.33	139,494.18
At	1/31/2011	89,618.71	100,000.00	3,045,273.34	1,002,733.55	2,746.31	2,005.59	253.32	90,508.98
At	12/31/2010	210,563.99	100,000.00	3,494,863.35	1,002,733.55	2,746.19	2,005.50	253.31	90,505.14
At	11/30/2010	888,669.13	100,000.00	94,825.99	1,000,948.32	2,746.07	2,005.41	253.30	90,501.30
At	10/31/2010	142,493.63	100,000.00	199,814.12	1,000,948.32	2,745.96	2,005.33	253.29	90,497.58
At	9/30/2010	444,478.94	100,000.00	899,719.72	1,000,948.32	2,745.84	2,005.24	253.28	90,493.74
At	8/31/2010	543,270.13	100,000.00	899,586.63	2,000,948.32	2,745.73	2,005.16	253.27	90,490.02
At	7/31/2010	37,954.20	100,000.00	3,710,216.59	1,000,948.32	2,745.61	1,062.76	253.26	90,486.18
Interest rate At	6/30/2011	0.03%	0.00%	0.06%	0.25%	0.05%	0.05%	0.05%	0.05%
At	5/31/2011	0.06%	0.00%	0.06%	0.25%	0.05%	0.05%	0.05%	0.05%
At	4/30/2011	0.07%	0.00%	0.09%	0.32%	0.05%	0.05%	0.05%	0.05%
At	3/31/2011	0.10%	0.00%	0.09%	0.23%	0.05%	0.05%	0.05%	0.05%
At	2/28/2011	0.11%	0.00%	0.09%	0.23%	0.05%	0.05%	0.05%	0.05%
At	1/31/2011	0.16%	0.00%	0.14%	0.25%	0.05%	0.05%	0.05%	0.05%
At	12/31/2010	0.18%	0.00%	0.14%	0.25%	0.05%	0.05%	0.05%	0.05%
At	11/30/2010	0.14%	0.00%	0.14%	0.32%	0.05%	0.05%	0.05%	0.05%
At	10/31/2010	0.13%	0.00%	0.14%	0.32%	0.05%	0.05%	0.05%	0.05%
At	9/30/2010	0.16%	0.00%	0.14%	0.32%	0.05%	0.05%	0.05%	0.05%
At	8/31/2010	0.16%	0.00%	0.18%	0.26%	0.05%	0.05%	0.05%	0.05%
At	7/31/2010	0.150%	0.00%	0.18%	0.35%	0.05%	0.05%	0.05%	0.05%

Trustees Report of Trust funds Year Ending June 30, 2011

NAME OF FUND	PURPOSE OF FUND PRINCIPAL	HOW INVEST	BEGINNING BALANCE	NEW FUNDS	EXPENDED	ENDING BALANCE	BEG. BALANCE INCOME	INCOME	EXPENDED	ENDING BALANCE	BALANCE OF PRIN. & INC.
ACCRUED LIABIL.	ACCRUED BEN. LIB.	CD	22961.78	50000.00		72961.78	15154.11	178.17		15332.28	88294.06
BANDSTAND	MAINTENANCE	CD	67900.00			67900.00	40729.64	373.36		41103.00	109003.00
CAP. RES. #1	TOWN BLDG. MAINT.	CD	283420.20	5000.00	170297.18	118123.02	22699.12	975.15		23674.27	141797.29
CAP. RES. #2	LIBRARY BLDG.	CD	150000.00	50000.00		200000.00	10592.99	598.76		11191.75	211191.75
CAP. RES/ #3	TENNIS COURT	CD	16703.08			16703.08	17247.34	116.68		17364.02	34067.10
CAP. RES. #4	FIRE DEPT.	CD	475915.54	120580.28		596495.82	60668.40	1931.13		62599.53	659095.35
CAP. RES. #5	CABLE TV	CD	77637.53		77637.53	0.00	11949.23	264.82	12214.05		0.00
CAO. RES. #7	MOSQUITO CONT.	CD	44485.00	25000.00	62000.00	7485.00	9834.07	180.38		10014.45	17499.45
CAP. RES. # 8	RD. RECLAIM.	CD	15342.85	12000.00		27342.85	72874.56	314.43		73188.99	100531.84
CAP. RES. #9	NEW TOWN BLDGS.	CD	250000.00			250000.00	21319.82	932.51		22252.33	272252.33
CAP. RES. #11	COAKLEY	CD	309683.26		8126.00	301557.26	88156.49	1363.43		89519.92	391077.18
CAP. RES. #12	DOC. MANG.(NEW)	CD	40000.00			40000.00	2394.80	145.70		2540.50	42540.50
CAP.RES#13	EXPANSION FUND	CD		50000.00	25735.00	24265.00		79.92		79.92	24344.92
CAP. RES. #14	HEALTH STAB. FUND	CD		70000.00		70000.00		65.53		65.53	70065.53
CENTENNIAL HALL	SCHOOL DIST	CD	5000.00			5000.00		17.24	16.03	1.21	5001.21
B & A KIRBY	FLAG	CD	1863.61			1863.61	801.18	9.16		810.34	2673.95
GEO. MOORE	MEM. CANDY	CD	868.00			868.00	438.25	4.48	103.00	339.73	1207.73
HOBBS SPECIAL	CLOCK & GARDEN	CD	22212.25	1841.96		24054.21	7194.23	104.16		7298.39	31352.60
LITTLE BOARS HEAD	IMPROV.FD.	CD				0.00	46.14	0.16		46.30	46.30
NO. HAMPTON SCH.	HEALTH FUND	CD		30000.00		30000.00		58.41		58.41	30058.41
NO. HAMPTON SCH.	BLDG. MNT.	CD	149018.00		6249.72	142768.28	6314.24	524.82		6839.06	149607.34
E. MARSTON	LIBRARY	CD	500.00			500.00		1.95	1.60	0.35	500.35
O. BROWN	LIBRARY	CD	500.00			500.00		1.95	1.60	0.35	500.35
NORTON LIB.	LIBRARY	CD	2000.00			2000.00		6.44	6.41	0.03	2000.03
MARY FROST	POOR FDS	CD	525.00			525.00	495.40	3.37	450.00	48.77	573.77
THOS. SHAW	POOR FUNDS	CD	490.18			490.18	478.05	3.04	450.00	31.09	521.27
TOTAL			1937026.28	414422.24	350045.43	2001403.09	389388.06	8255.15	13242.69	384400.52	2385803.61

TRUSTEES REPORT OF PRINCIPAL
TOWN CEMETERIES
JULY 1, 2010 - JUNE 30, 2011

Balance of Principal July 1, 2010					344650.37
RECEIPTS					
Sale of Burial Lots					5608.00
Balance					350258.37
EXPENDED					
Sale of Burial lots paid to town					8.00
Balance of Principal June 30, 2011					350250.37

TRUSTEES REPORT OF INCOME
TOWN CEMETERIES
JULY 1, 2010 - JUNE 30, 2011

RECEIPTS					
Balance July 1, 2010			641.34		
Interest General Maintenance			1120.06		
Cemetery Interest			169.82		
Sale of Burial Lots			8.00		
Error			0.01		
Balance				1939.23	
EXPENDED					
Water Line Center Cemetery			937.50		
Perpetual Care to Town Mowing			328.4		
Flowers (From Perpetual Care)			23.99		
Sale of Burial Lots Pd. To Town			8.00		
BALANCE				1297.89	
BALANCE JUNE 30, 2011					641.34

- Report of the North Hampton Planning Board -

The Planning Board reviewed 19 new applications during calendar year 2011. The Board also worked on a proposal to introduce regulations governing blasting as an amendment to the Zoning Ordinance, a policy and mechanisms for dealing with performance surety, and continued work on a comprehensive update of the Master Plan.

Application Reviews

The Board opened and completed reviews of all 19 new cases for applications submitted during the year. Compared with 2010, the number of cases decreased by one (1). The following table summarizes these cases and actions taken on them:

Case Type	Number	Number Approved	Number Denied	Withdrawn	Pending
Subdivision: Lot-line Adjustment	4	4	0	0	0
Site Plan Review	1	0	0	1	0
Conditional Use Permit: Sign Permit	8	3	4	1	0
Conditional Use Permit: Workforce Housing	0	0	0	0	0
Conditional Use Permit: Other	3	2	0	1	0
Change of Use	3	2	0	1	0
Total	19	11	4	4	0

Zoning Ordinance Amendments

A subcommittee of the Planning Board, led by Tim Harned and including Joe Arena and Barbara Kohl, developed a draft of an amendment to the Zoning Ordinance that would regulate blasting throughout Town. Blasting is a difficult and important issue. Improperly executed blasting poses potential nuisance effects such as noise, vibration, dust, etc. Blasting also threatens water quality and quantity of major aquifers and private wells on which we all depend for our drinking water. Because of the complexity of developing a comprehensive, practical and effective proposal to present to the voters, the Board voted in February 2012 not to place the proposal on the Town Warrant at Town Meeting in May 2012. Rather, as an interim measure during 2012, the Board plans to implement regulations in Subdivision, Site Plan, and Excavation Regulations, which does not require a vote at Town Meeting. These will be considered at required public hearings, and if approved by the Board, they will become effective immediately. In 2013 the Board will likely propose an amendment to the Zoning Ordinance regulating blasting.

Early in 2012 the Zoning Board of Adjustment proposed six amendments to the Zoning Ordinance for consideration by the Planning Board, and the Conservation Commission proposed one. These were discussed in a joint meeting of the three boards in February, and the Planning Board considered them further in a Work Session later in the month. The Board decided not to pursue one of the proposals.

Four of these proposals will be presented at one public hearing, or more if necessary, and they are likely to appear on the Town Warrant in May. These relate to code enforcement and enforcement of conditions attached to approvals of variances and special exceptions, public notification of applications for Building Permits and Certificates of Occupancy, the definition of "Body of Water" and the manner in which Wetlands and Bodies of Water relate to each other with respect to minimum lot size requirements, and restrictions on signs in the two residential districts in Town.

The remaining two proposals require further study, research and deliberation. These involve 1) regulations affecting septic systems near Bodies of Water or Wetlands and 2) regulations affecting any proposal to construct a "rain garden," which is a technique for managing storm water runoff, as a mechanism for mitigating impacts of development within wetland setbacks. In 2013 amendments to the Zoning Ordinance may appear on the Town Warrant.

Performance Surety Policy and Mechanisms

During 2011 Mike Coutu, who served as an alternate member until he moved to Rye in October, developed a comprehensive Performance Surety Policy for the Town. When the Board approves complex plans, often the applicant is required to agree to post surety to allow the Town to complete proposed work in the event the developer is unable to complete it. Both financial vehicles used for surety agreements and documents that implement them require careful consideration and crafting. If they are not properly done, the Town may be left with unsightly or unsafe incomplete projects. Mike developed and the Board adopted a policy and document templates that protect the Town from these undesirable outcomes.

Master Plan Update

In 2010 the Planning Board began work on a comprehensive update of the Master Plan under Shep Kroner's leadership.

In the fall of 2010, the Board distributed a community survey to households in Town, responses were tabulated and analyzed, and results were presented to the Planning Board early in 2011. Opinions of respondents remained consistent with those of the prior survey that was conducted in 2005. Shep's report on the survey is available on the Town's website.

During 2011 the Board continued work on reviewing, revising and updating chapters of the Master Plan. The following chapters have been completed: The Environmental Conservation and Preservation Chapter, the Recreation Chapter, and Transportation Chapter. Work is in process on the following chapters: The Future Land Use Chapter and the Housing Chapter.

The updated Master Plan will also include three new chapters, including an Agriculture Chapter, an Energy Chapter, and a Broadband Chapter.

In conjunction with the Master Plan updates, the Board hopes to schedule a community vision session in 2012 designed to obtain insights from residents concerning future land use. This discussion will include issues such as senior housing, maintaining the Town's rural atmosphere, improving the appearance of Lafayette Road and the town in general, and attracting businesses to the Town.

The Board is grateful for Shep's continuing work on this project and for the able assistance of Brian Groth, the Town's Circuit Rider from the Rockingham Planning Commission.

Other Work on Behalf of the Planning Board

Representatives of the Planning Board also serve on other boards in Town. During 2011 Laurel Pohl served as the Board's representative on both the Capital Improvement Program Committee and the Code of Ethics Committee. Barbara Kohl represented the Board on the Heritage Commission.

Membership

At Town Meeting in 2011 Tim Harned was elected and Laurel Pohl was re-elected for three-year terms on the Board.

At the conclusion of 2011 members of the Board were: Dr. Joseph Arena, Jr.; Tim Harned, Mike Hornsby, Barbara Kohl, Chair; Shep Kroner, Vice Chair; Laurel Pohl, and Phil Wilson, Select Board Representative. Tom McManus and Nancy Monaghan were alternate members.

In conclusion, I would like to thank all members of the Board, Brian Groth (Circuit Rider from the Rockingham Planning Commission), Richard Mabey (Building Inspector/Code Enforcement Officer), Charles Smart (Interim Building Inspector/Code Enforcement Officer) and Wendy Chase (Planning and Zoning Administrator) for their dedication, hard work, and service to the Board.

Respectfully submitted,

Barbara Kohl, Chair

- Report of the North Hampton Water Commission -

Commissioners

Henry Fuller, Co-Chairman
Bob Landman, Co-Chairman
Tim Harned, Secretary
Richard Bettcher
Jim Maggiore, Select Board Rep

The NHWC works on behalf of the community to safe-guard its water resources, hold down the cost of service, and resolve the townspeople's issues with the water delivery service offered by the Aquarion Water Company in Hampton, NH.

Aquarion provides water to ~70% of the town residents as well as Rye Beach and Hampton. The town is a very large customer; its town offices, the North Hampton school and water hydrants are served by the company. The company was founded in 1907 initially serving the Hampton Beach Precinct. There are 105 miles of water mains and 368 hydrants in the three towns.

Aquarion continues to search long term (by 2020-2025), for new water sources. Aquarion still considers desalination as not being a viable alternative due to the capital investment for implementation.

The NHWC will again participate in the ongoing NH Public Utilities Commission's (PUC) review of Aquarion Water Company's proposed Water Infrastructure and Conservation Adjustment (WICA) projects. A meeting with Aquarion to review their proposed capital expenditures for 2012-2013 is scheduled for March 27th, 2012 in the town with town counsel. Later in the year a meeting will be held at the PUC which a representative of the NWHC and town counsel will also attend.

In the last Aquarion rate case approved by the PUC, Aquarion, with the support of North Hampton, gained approval to work with North Hampton, Hampton and Rye to identify water infrastructure improvements that are of the highest priority, with the aim of presenting annually a proposed 3 year capital improvement plan. Once projects are approved, they will be reviewed upon completion for eligibility to recover the cost of the company's investments by means of a rate surcharge. The concept encourages Aquarion to accelerate the pace of its investment in water mains and hydrants and modern remote radio-read water meters. The company is allowed to recover the cost of its investment more quickly, resulting in lower long term water utility operating costs (lower costs to customers) and will provide better water service to Aquarion's customers. The WICA review process provides North Hampton with a seat at the table at the PUC with staff and Town Counsel reviewing what priority will be given to Aquarion's annual water system improvements.

The NH Public Utilities Commission issued is first WICA surcharge Order on December 22, 2010. The order approved certain Water Infrastructure and Conservation Adjustment (WICA) projects for 2011-2012, along with a surcharge of 1.5715% to allow recovery of WICA water main and meter improvement projects performed in 2010 in the amount of $721,546.

Water main replacement work was undertaken by Aquarion in 2010. The company replaced the aging water main on Atlantic Avenue between Mill Road and 106 Atlantic Avenue. This project expense of approximately $537,000 took up the lion's share of the $721,546 2010 WICA project expenses.

Aquarion also updated over 750 water meters. This metering project is part of a 3 year undertaking to install water meters that can be read remotely with a device operated from a vehicle traveling up and down the street, thereby saving customers the expense of having an Aquarion employee having to leave their vehicle and go onto each property to read each customer's meter. The new meters considerably reduce labor cost and will, as the NHWC desires it, permit monthly (instead of quarterly) bills, resulting, we have argued at the NH PUC, in much earlier leak detection (which means reduced bills to customers for leaky fixtures) and increased water conservation.

In 2011 further work on the Atlantic Avenue main replacement was completed, starting at 106 Atlantic Avenue and continuing to Woodland Road. Aquarion plans to install another 1/3 of the new remote-read water meters.

NHWC commissioners and Fire Chief Dennis Cote have raised two very important public safety issues with Aquarion and the PUC staff during last year's WICA review:

Aquarion was asked to color-code caps of the fire hydrants the NFPA standard colors to indicate the available fire flows that the annual hydrant testing indicates each hydrant can be expected to provide. Aquarion stated it has no plans to color-code its hydrants. The Town of Hampton's representative at the PUC supported our town's request (their fire chief also wants color-

coding). The company indicated it would review the towns requests. Thus far, the hydrants are still not color-coded so we will again bring the issue to the PUC at this years WICA meeting and request that the company be ordered to comply with the NFPA code.

Aquarion was asked to explain whether, during a power outage – specifically during the prolonged power outage as the Seacoast communities experienced in 2008. . NH Fire Chief Cote told the PUC that it took several days to procure the necessary portable generators last winter. The company claims that the portable generators will satisfactorily supply a portion of the water flows and water pressure, that they are adequate to do so. The answer was not satisfactory to NH commissioners nor the Town of Hampton (the towns pay a very large sum for hydrant fire protection). NHWC then proposed there be a new WICA capital equipment improvement item to provide permanent, onsite generators that would enhance public safety when there is a power outage. No decision was reached at the meeting.

Public documents on the WICA process are at the town's website.

Respectfully submitted

Bob Landman, Co-Chair
North Hampton Water Commission

The Town of North Hampton Water Commission (NHWC) was formed in 1957 by town vote. The Commission was charged with certain watchdog duties and responsibilities, including:

- Supervision of extensions/improvements to the corporately-owned water system;
- Planning for improvements/extensions/alterations to said water system;
- Studying the water system and preparing long-range and comprehensive programs and methods of financing improvements/alterations/extensions in order to "insure that, in due time, all major and worthy areas of the aforesaid Town will receive adequate fire protection by virtue of an organized and properly conducted municipal water system"; and

To conduct any other business, investigations or work related to the aforesaid system whether mentioned herein or not upon authorization by the vote of the legal voters of said Town in annual or especially-convened Town Meetings.

- Report of the Zoning Board of Adjustment -

The year 2011, proved to be a comparatively slow year measuring by the number of Cases/Appeals heard and "adjudicated" by the North Hampton, Zoning Board of Adjustment ("ZBA"). Ten (10) cases came before the Board. Of the ten (10), seven (7) were granted the relief requested, sometimes with conditions; two (2) were denied; and, one (1) was withdrawn by the applicant.

One (1) Case decided by the ZBA in 2010 adversely for the Applicant, which had been appealed to the New Hampshire Superior Court, was tried and the Court ruled in favor of the Town and the ZBA on all matters

One (1) Case decided in 2011 adversely for an Appellant has been appealed by the aggrieved party to the New Hampshire Superior Court. The Case involves a determination by the ZBA that the Code Enforcement Officer/Building Inspector had interpreted the Zoning Ordinance correctly when he determined that a free standing wooden sculpture constituted a "sign".

Having some extra time available, the ZBA worked on three (3) additional administrative projects during the year.

(1.) "Administrative Services Agreement"- It continued to address what it believed was a need for additional and clearer definition of the responsibilities, relationships and duties of Town employees who were assigned to serve the needs of independent "land use" and conservation boards and committees. Meetings were held with the Select Board and the Town Administrator, and it was concluded that the Select Board was planning to re-work "job descriptions" of employees on its own initiative; and, the ZBA, therefore, has for the time being deferred to the Select Board and is awaiting its lead.

(2.) "Zoning Ordinance Amendment"- The ZBA is with greater frequency encountering inconsistencies and gaps in the present Zoning Ordinance which for all intents and purposes dates itself, with periodic amendments, to the late 1960's. In the opinion of many, the Town would be well served to initiate the process of a complete rewrite; which, among other problem areas, might better address critical needs such as wetlands, the Little River watershed, environmentally sensitive wastewater issues, and the creative engineering solutions that have been evolving to bring previously marginal land into the developable inventory. The ZBA has authored several proposals for change, which as a matter of comity, it has submitted to, and requested a "joint working session" with, the Planning Board and Conservation Commission to consider.

(3.) "Training and Professional Education"- Many of the Members and Alternates have availed themselves of Town funded opportunities to attend training and continuing educational programs on their own personal time. This has proven exceptionally helpful, as both Members and Alternates have become increasingly knowledgeable and sensitive to the legal peculiarities of zoning law.

The year 2011 saw the completion of the conversion of the Zoning Board to an "elected", independent, Town Board, as the last remaining Alternate, Jennifer Lermer, appointed by the Select Board resigned in July from her term of office for personal reasons. Jennifer had served the ZBA for many years in a very distinguished and professional manner. We thank her. The ZBA is fortunate to be joined by former Alternate, Phelps Fullerton, as a newly elected Member, and welcome back, Bob Field who was re-elected as a Member and reappointed as Board Chair. Michele Peckham, Vice Chair; David Buber, and, George Lagassa continue to serve the Town as elected Members of the ZBA.

Three (3) Alternate vacancies were created, and several Alternates and other very qualified persons sought appointment by the Board. Appointment decisions were made following submission of biographical material, interviews, and consideration of areas of special expertise and experience. Dennis Williams (re-appointed), Lisa Wilson, and Robert Landman were newly appointed as Alternates. Ted Turchan, whose appointment as an Alternate expired, did not seek re-appointment. Ted, as many know, has given many years of dedicated service to the Town, in many different capacities. We thank Ted and wish him and his family well.

Finally, the entire ZBA thanks Wendy Chase, Administrative Assistant and Recording Secretary, and Richard "Red" Mabey, Building Inspector and Code Enforcement Officer for their service and cooperation to the Board. We also, sadly, say "good bye "and extend best wishes to, and hope for "fair winds" for, Red, who will be retired by the time this Report goes to press following many years of service.

Respectfully submitted,

Robert B. Field, Jr., Chair

-Report of the Bandstand Operating Committee-

2011 marked the 16th summer of concerts in North Hampton. From the very first concert we have been fortunate to have the members of the Masonic Lodge selling hot dogs, beans, chips and drinks. Again this year the North Hampton Cub Scouts Pack 162 provided the cookies and brownies. Everyone also enjoyed the popcorn and ice cream provided by volunteers of Centennial Hall. 10% of the net earnings raised by these groups are given to the bandstand committee to help fund the summer concerts. The bandstand committee is pleased to be able to provide the venue for these worthwhile organizations.

We love to see all the families come out and enjoy the summer evenings. We hope you will join them this summer. Just bring your blanket or lawn chairs, picnic if you wish or buy from our vendors. What could be nicer on a beautiful summer evening in North Hampton?

It is with regret that two of our committee members have retired but we would like to thank them for all the help they have given to the committee over the years. They are Tamera Saal and Sarah Mahoney They each have contributed so much and will be sorely missed. Tamera and Sarah, thank you so very much for all you have done, you will be missed!

As many of you know The Friends of the North Hampton Bandstand Inc., a non-profit organization, had the bandstand built in 1996. The goal of the organization was to build a bandstand so the community could enjoy musical performances and have a place to come together with friends and neighbors. This was done and the "Friends" pay all expenses for the entertainment and maintenance of the bandstand.

This past year we lost one of the key people responsible for the building of the bandstand. Byron Kirby died in November. Although his health kept him from attending the summer concerts this last couple of years his heart was always with us. He and his wife Anita were true "Friends of the North Hampton Bandstand".

We do send out fund raising letters to support our concerts and during the intermission we "pass the bucket". If you would like to make a contribution and be recognized in our programs, mail your contribution to the Friends of the North Hampton Bandstand, Inc., PO Box 3, 03862.

December 3rd was the annual lighting of the Christmas tree and singing of carols. Centennial Hall joins us in this annual tradition by hosting the carolers with a warm place following the tree lighting and caroling. Seacoast Academy of Music provided musical entertainment and this year the Scouts provided the hot beverages and lots of desserts. Dick Ray did a superb job of leading us in the caroling. We would like to thank everyone for helping us with this festive event.

Our concert season begins Saturday, June 16th and continues each Wednesday throughout the summer. It has become a tradition to have Good Mem'ries Big Band end our season. We have many fine groups lined up and hope to see you there.

Respectfully submitted,

Delores Chase, Chairman

- Report of the Conservation Commission -

Pursuant to RSA Section 36-A: 2, included below is the Annual Report of your North Hampton Conservation Commission for 2011. Highlighted are some of the achievements made by your Commission as well as the challenges ahead of us.

Inventory of Conservation Land

Our Town currently has 1,376 acres of land in conservation or about 15.5% of the Town's total land area. This land is comprised of 104 parcels, mostly concentrated in the Winnicut River Watershed, from which most of the Town's drinking water is supplied. Our North Hampton Forever Sub-Committee completed its work in conservation land acquisitions and expended the remaining balance of the 2001 Conservation Bond issue. During its ten-year tenure it completed 14 acquisition transactions and placed 656 acres of land into conservation. In so doing, the Sub-Committee was also able to leverage the $4 million bond issue to acquire properties valued at $7.15 million through grants, bargain sales and donated properties as well as purchases.

An addition to the conservation land inventory in 2011 was the purchase of one parcel off Atlantic Ave from the United Church of Christ. It was funded by the Conservation Capital Reserve account. Since future land acquisitions are anticipated using Capital Reserve funds, they will likely have no impact to the tax rate. Other land may be placed into conservation through private donations of property or conservation easements. An updated map showing North Hampton conservation parcels is shown on the Town web site for your review. You should also know that numerous studies show that, for several reasons, property values increase for land abutting conservation parcels.

Our Contaminated Rivers

In 2011, continued deterioration of the Little River was observed, which resulted in two closures of the North Hampton Beach because of unsafe levels of bacterial contamination. Through prior efforts of the DES Coastal and Beach Programs, we identified high bacterial contamination levels in the polluted Little River. Subsequently, with a retained contractor, we supported the Town Health Officer by funding a water quality testing program in the Little River watershed. We discovered high levels of bacteria throughout the entire length of the river and several of its tributaries, particularly after heavy rain days that caused surface water run-off into the river. As part of the program, the Town Health Officer and Code Enforcement Officer identified two major commercial septic system failures in the watershed and one residential system failure. These are being remedied by their respective owners. We are still unaware of other specific sources of the contamination but our expert contractors advised us that it is likely from additional septic failures and animal wastes that end up, during wet weather, in surface water runoff in the river. To find more sources and take enforcement actions, we are seeking grant funding for testing for both human and animal bacterial waste sources and to implement a plan for reducing the contamination. Other action items in the plan include a more aggressive enforcement program, amendments to Town Ordinances relating to wetlands and septic system locations and design and continued monitoring of the water quality, since many nearby drinking water supplies in the Little River aquifer are from private homeowner wells. Since it is documented that the Little River was contaminated as early as the 1980's, some 30 years ago, it is apparent that the corrective actions will also take years to complete.

We are also a member of the Winnicut River Watershed Coalition, with the Towns of Greenland and Stratham, to conduct parallel efforts for testing, monitoring, and mitigating pollution in the Winnicut. This is part of an ongoing program to reduce the contamination levels in the environmentally sensitive Great Bay. Our role is critical, since we already confirmed that the river is contaminated in North Hampton. Accordingly, a necessary first step is to begin the clean-up in North Hampton, initially by monitoring water quality near homes and septic systems close to the river.

Cooperative Efforts with Town Boards and Land Use Reports

Your Commission contributed to several hearings by the Planning and Zoning Boards on matters impacting wetlands quality. We engaged the Rockingham County Conservation District for expert wetlands and soils scientist testimony on the potential impact of residential development of lands near or in wetlands and wetlands buffers. In addition, we gave written input to the Planning Board's Master Plan on future Conservation-related matters. Subsequently, we completed a contract study of the classifications of land uses, including wetlands, forested land, open fields and developed areas. Over the past few decades, studies showed that, from 1962-2010, there was significant depletion of agricultural and farmland acreage of 79% and 40%, respectively and forested land by 39%. During this same period, residential development acreage increased by 67% and mixed urban use increased by 79%. Interestingly, wetlands and water also increased by 72% and 63% respectively. This is believed to be attributable to wetlands definitions changes since 1962 which were reclassified for soils types, vegetation and hydrology that re-characterized land uses; increased surface water runoff from impermeable surfaces from development and by the widening of I-

95 in 1976, which impeded the free flow of streams, thereby causing water back-ups into farmland that became marshes. This occurrence is clearly evident between the 1962 map and the 2010 map, showing significant new abutting marshland changes along I-95 after 1976.

Conservation Parcels Improvements

We continue to conduct conservation land monitoring programs to ensure the protection of conservation parcels. Our use of third party easement-holding trusts and their expertise has proven highly valuable in monitoring some of the larger parcels in conservation.

In 2011, we also cleared and upgraded hiking trails and access walkways on conservation parcels for passive recreational uses by residents. The list and descriptions of these parcels are being prepared through a public awareness program available on the town web page and with summary handouts. New signs and trail markers are being placed on these parcels to guide visitors along the trails. We also started a cooperative enforcement initiative with the Police Department to prevent wheeled motorized vehicles onto conservation lands. Several conservation parcels have old logging roads which intersect them. These roads are also accessible to landlocked parcels owners but only for the removal of "wood, lumber and other materials" pursuant to RSA 231:40. We posted signs and notify the Police Department for enforcement actions when motorized wheeled vehicles, other than those to only remove wood and other materials, enter conservation land beyond designated parking areas. If you see such violations, please let us know.

Right to Know Act Compliance and Legal Matters

As a part of our Rules of Procedure, in 2011 we continued our annual review of the provisions of RSA 91-A: 3, commonly known as the ***Right to Know Act***, to highlight the legal rules and limitations in conducting Town business. We now have ongoing discussions of the Act in our regularly scheduled business meetings. Of significance are the often unknown or misunderstood limitations placed on the use of e-mail, phone discussions or internet social networks for conducting non-procedural business by a Town Commission or Board. In addition, we obtained a legal opinion from Town Counsel which confirmed our legal right to enter into non-public sessions to negotiate and/or deliberate on land purchases under RSA 91-A: 3 II (d). Another key legal opinion was provided by counsel to reaffirm and defend our policy that the Commission will not take land out of conservation. In addition, we continue to take the position that it is contrary to the public interest to degrade the Town's valuable water and natural resources by Town boards' approvals of seemingly unabated development in wetlands and wetlands buffers.

Acknowledgments

Finally, on behalf of your Conservation Commission, we thank the property owners who placed their land into conservation and residents of North Hampton for your continued support and confidence in our efforts to acquire, preserve and protect conservation land, to reduce taxes and to preserve the rural and historic character of our Town. We also wish to thank the North Hampton Forever Sub-committee for its hard work during the past decade; to the ZBA and Planning Board for elevating the public interest priority in deliberating conservation matters; to Shirley Carter and Patty O'Connor for their long-standing dedication in serving on the Commission and to the Town employees staff for assisting us on our many requests.

Respectfully submitted by your Conservation Commission,

Chris Ganotis, Chairman
Lee Brooks, Vice Chair
Phil Wilson, Select Board Representative
John Peterson, Treasurer
Brian Chevalier
Anita Pounder
Rick Stoklosa
Philip Thayer
Alternates: Peter Simmons and Lisa Wilson

-Report of the North Hampton Heritage Commission-

The Heritage Commission's primary project, during this fiscal year was to identify, preserve, arrange and describe the Town records of North Hampton from the early 1700's thru the 1900's that had been located in a safe in Town Hall. These records include town meeting petitions, warrants, and minutes , tax lists, militia rolls, school reports and much more. Commission members and other volunteers organized the documents and placed them in archival enclosures . This was an all volunteer project totaling more than 500 hours of work. The credit goes to Cynthia Swank and Peter Parker for their professional expertise and generous donation of time and effort. Finding Aids for these early town records are available on the Town website; Link to Town Historical Records. Copies also are available along with a sampling of some of the records at the Town Clerks Office, Heritage Commission Room. There is also a display of original documents in the display case.

The second major endeavor was to support the restoration of the Old Town Hall. Paul Cuetara, a Commission member, along with the Town Hall Committee are to be applauded for their tireless efforts to save and preserve this wonderful piece of living history. They continue to work toward completion of the restoration. The Heritage Commission supported and endorsed their quest to keep the Town Hall in its present location. Going forward, we will be working toward nomination of this historic gem to the National Register of Historic Places.

There were a number of significant changes in Commission positions due to the death of Jane Palmer and the relocation of Jenifer Landman and Penelope Holbert. They will be missed for their dedication and service to North Hampton. We are very pleased that we were able to fill the positions with our talented and dedicated new additions.

One of the Heritage Commission's main responsibilities is to collect and disseminate information about the cultural, aesthetic and historical resources of the Town for the benefit of the residents. We are in the process of starting a systematic survey and inventory of North Hampton's resources. This will be done in stages; beginning with the Atlantic Avenue area from Lafayette Road east to Pine Road. This area became the town center with the advent of the railroad and contains the cultural and civic center of the Town. The survey will be done by volunteers from the Heritage Commission and all interested citizens, trained by the New Hampshire Division of Historical Resources.

Respectfully submitted on behalf of the Heritage Commission,
Donna Etela, Chair

Donna Etela, Chair
Cynthia Swank, Secretary
Carolyn Brooks, Treasurer
Paul Cuetara, Commissioner
Jane Currivan, Commissioner
Tibbie Field, Alternate
Barbara Kohl, Alternate
Jim Maggiore, Select Board Representative

- Report of the Mosquito Control Committee -

This year again we contracted with Dragon Mosquito Control, Inc. to do our larviciding.

Our budget has remained the same as last year for the service:

Larviciding.....$ 49,000
Catch Basin Treatment.....$ 5,000
Surveillance.....$ 8,000

We did not do any adulticiding. There was no indication of EEE or West Nile bearing mosquitoes in our area. End of September and October there were instances of them in other communities not close by.

Monthly reports from the contractor were sent to the Committee showing areas surveyed and the kinds and amounts of mosquito species found.

There were no complaints from the community about mosquito problems.

Respectfully submitted,

Pat Moreinis Dodge, Mosquito Committee Chair.

- Report of North Hampton forever -

The North Hampton *forever* ("NHF") program was launched in 2000 by a group of volunteers who were committed to preserving permanently as much as possible of North Hampton's undeveloped land. At Town Meeting in 2001 the voters authorized the issuance of $4.0 million in bonds to fund the program.

The North Hampton *forever* Subcommittee of the Conservation Commission had been constituted in 2000 to develop and propose the program to the voters. After the program was funded, the Subcommittee implemented it for the next 10 years. With the acquisition of a parcel of approximately 74 acres from Dr. and Mrs. Peter Corbett in December of 2010, the Subcommittee all but exhausted the bond authorization.

The NHF Subcommittee completed 14 acquisitions; including six conservation easements and eight parcels in fee simple (one transaction involved an easement on a portion of the land involved and a fee-simple acquisition another portion). The acreage of land permanently protected totaled approximately 656 acres. The following table lists all completed NHF projects:

Property Owner	Acres	Closing Date	Property Conveyed	Acquisition Price	Donation or Bargain Sale Value	Federal Funds	NHF Funds Applied to Acquisition	Appraised (or Assessed) Value
Metalious	18	May 2002	Easement	$105,000			$105,000	$105,000
Wollmar	14	Dec 2002	Easement		$270,000			$270,000
D'Urso	15	Dec 2003	Fee	$200,000	$155,000		$200,000	$355,000
Cahill	51	Dec 2003	Easement		$1,025,000			$1,025,000
Treat	103	Feb 2004	Fee	$300,000	$70,000		$300,000	$370,000
Ebert	19	Aug 2006	Easement	$250,000	$1,666		$250,000	$251,666
Demogenes	51	Dec 2006	Fee	$385,000			$385,000	$385,000
Woods	2	Dec 2006	Fee	$60,000	$114,200		$60,000	$174,200
Luff/Tagupa	84	Jan 2007	Fee	$1,400,000		$1,400,000		$1,400,000
Robie	161	Aug 2007	Easement/Fee	$1,438,000	$27,000		$1,438,000	$1,465,000
Dalton	16	Sep 2007	Fee	$215,000	$45,000		$215,000	$260,000
Donais	23	Oct 2007	Fee	$23,000			$23,000	$23,000
Jenkins	25	May 2009	Easement	$450,000	$75,000	$249,600	$200,400	$525,000
Corbett	74	Dec 2010	Fee	$545,000			$545,000	$545,000
Totals	656			$5,371,000	$1,782,866	$1,649,600	**$3,721,400**[1]	**$7,153,866**

As the table above shows, the NHF Subcommittee successfully leveraged bond funds the Town expended to secure $1,649,600 in federal grants to support acquisitions and acquired land rights valued at an additional $1,782,866 by way of bargain sales and donations.

While the NHF Subcommittee was not active during calendar year 2011, the Conservation Commission voted to keep the Subcommittee in tact. The NHF Subcommittee will serve as an advisory committee to the Commission about future acquisitions of conservation land and, if appropriate, to assist the Commission in executing those acquisitions.

Members of the Subcommittee: Robert Field (2000-present), Chris Ganotis (Treasurer, 2000-present), Tim Harned (Co-Chair, 2000-present), Stanley Knowles (2006-present), Shep Kroner (Secretary, 2004-present), Peter Simmons (2006-present), Dick Wollmar (2000-present; Selectmen's Representative, 2010-2011), and Phil Wilson (Co-Chair, 2000-present). Ms. Michele Peckham, Esq., legal counsel to the Subcommittee.

Submitted by Phil Wilson, Co-Chair

[1] Various accounting and Bond-Anticipation-Note ("BAN") repayment errors made reconciliation of total expenditure of North Hampton *forever* bond funds and the $4.0 million authorization difficult. However, a final reconciliation completed by Michael Coutu concluded that the amount expended for the program totaled $3,978,260 – including transaction expenses, rectification of the early repayment of the initial BAN, and other expenditures.

- Report of the Agriculture Commission -

The North Hampton Agriculture Commission continues to support conservation of agricultural landscapes and agriculturally based business and activities.

We encourage everyone to be aware of their food choices and to support our local economy and farmers for a safe, secure, local food system that can increasingly supply all of our food needs.

The Community Garden (across from Dearborn Park tennis courts) will again expand the number of 20 X 40 garden plots. The gardens have benefited many local residents, as well as the recreation department and school lunch program. A new feature will be the herb garden planned by Master Gardeners Ginny Shannon and Lisa Cote. It will be available for inspiration and as an educational tool. Of course, those herbs will also have to be harvested and eaten.

We hosted several educational events in 2011, including John Dodge as a speaker. He presented information covering all aspects of raising chickens, as either a backyard hobby or for profit. Dick Wollmar spoke at a locavore brunch on the topic of local, self- sustaining agriculture systems. Our members also put together an assortment of early farm tools for a display in the library. The Agriculture Commission continues to host viewings of agriculture related documentaries such as ***Fresh, and Forks Over Knives.***

Through the fall, our efforts turned to encouraging people to save seeds, and we offered seed packets for that purpose. Several other conservation commissions used our packet designs to promote seed saving.

New Hampshire is developing an ever wider network of Agriculture Commissions and we are very pleased to be a part of that organization.

Respectfully submitted by:
Cindy Jenkins, Chair
Dick Wollmar
Robert Copp
Dieter Ebert
Walter Nordstrom
Sylvia Cheever

- Report of the Energy Committee -

The North Hampton Energy Committee (NHEC) was very busy in town this year, starting the year off out with a "Button-Up NH" home weatherization workshop. This workshop focused on what home owners can do to save energy at home. Paul Button, a certified energy auditor, talked to an enthusiastic crowd of residents and described techniques used by professional energy auditors to "Button up" their homes. The presentation was sponsored by the New England Carbon Challenge and Clean Air Cool Planet.

The committee also completed a follow-up energy audit of the town facilities and was very pleased with the progress that the Town has made in response to the 2009 audit findings. The initial audit report was presented in June 2009 and since then the town has been working toward being more energy efficient on several fronts. First and foremost is the Town Hall renovation which has transformed one of our landmarks from a model of inefficiency, as our audit tagged it, to a comfortable meeting place with many energy efficient designs. The building has been outfitted with new storm windows, a super efficient propane furnace, and CFL lighting. The main bay of the fire department was also retrofitted with T-8 fluorescent lights which will realize a 35% reduction in lighting costs in that area. Occupancy sensors and new doors have also been installed in select locations around the town offices. Very big thanks go out to our town employees, volunteers, and committees that have been working so hard on these projects.

The NHEC and other town departments met with Kaj Huld and Steven Weisman of Peregrine Energy Group and Theresa Walker with the Rockingham Planning Commission. The Peregrine Energy Group is associated with the Energy Technical Assistance and Planning for New Hampshire Communities (ETAP) program, a federally funded program that provides energy efficiency technical assistance at no charge to NH municipalities. The ETAP professional engineers reviewed the 2009 NHEC town energy audit and toured most of the town facilities. The goal was to identify further opportunities to reduce utility use with potential cost and savings implications. The ETAP team commented on how far ahead our town is compared to many of the communities they have been to in NH. Huld and Weisman made further recommendations and summarized their findings in a report which was submitted to the town in late October. The report to the committee stated "We commend the Committee for creating a valuable and comprehensive planning document and also commend the Town for moving forward and implementing many committee recommendations." The site visit resulted in identifying additional opportunities that would cost approximately $6,000 to implement and would result in an annual savings of $1,430. The simple payback if implemented would be just over four years. The full report can be found on the town web site under the Energy Committee Page.

A street lighting audit was also completed this year. The audit identified three significant findings; two missing street lights and one street light that we were being billed at a higher rate. PSNH investigated and confirmed our findings and has rebated our town the associated costs. North Hampton currently has 154 street lights that the tax payers are paying for at an annual cost of ~$20,000. The audit findings were presented to the Select Board, and the committee also recommended the removal of 71 lights in town. Light removal, as in any community, will surely be a contested issue and we are working to make sure residents are fully informed, and are able to participate in future discussions on any street light removal program. The full report, including lights that are recommended to be removed, can be found at the library and on the Town website under energy committee.

An energy display has been set up in the library with books and reference materials for residents. The display includes a hands on demonstration comparing the energy consumption of various light bulbs, like CFL, LED, and incandescent. There are KillAWatt meters and infrared thermometers available for check out as well. So please come to the library and take some of these tools home and be your own energy detective.

We can all conserve and minimize our impact on the environment through knowledge and constant vigilance. Individually we should set a goal to reduce our energy consumption at home, at work, in our businesses, and in our town and community. This requires thoughtful utilization of our natural resources and responsible actions in our everyday lives. Turn off a light, have an energy audit performed and buy energy efficient products.

If you have ideas on how we can accomplish this please feel free to stop by one of our meetings and get involved. We need volunteers! Meetings are held the 2nd Wednesday of each month, at 7 PM at the North Hampton Public Library.

Respectfully submitted for the North Hampton Energy Committee by,

Peter Philbrook, Chair

THE STATE OF NEW HAMPSHIRE
TOWN OF NORTH HAMPTON

TOWN MEETING WARRANT

To the inhabitants of the Town of North Hampton, County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the North Hampton Town Hall, North Hampton, NH on the thirty-first day of March 2012 being a Saturday, at eight thirty in the forenoon (8:30 A.M.) The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the North Hampton Town Hall, North Hampton NH, on the eighth day of May 2012, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article 1 To choose the following officers for the coming year:

One Select Board Member	For Three Years
One Water Commissioner	For Four Years
One Trustee of the Trust Funds	For Three Years
Two Municipal Budget Committee Members	For Three Years
One Municipal Budget Committee Members	For Two Years
One Cemetery Trustee	For Three Years
One Moderator	For Three Years
One Treasurer	For One Year
One Library Trustee	For Three Years
Two Members of the Planning Board	For Three Years
One Members of the Zoning Board of Appeals	For Three Years

ZONING ORDINANCE AMENDMENT #1

Article 2 Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article VII, Section 704.3 In line 5, add the words "...special exception or..." between the words "...secured..." and "...variance."

And to add Article VII, Section 705 – "Enforcement"

705.1 The enforcement of this Ordinance by the Building Inspector/Code Enforcement Officer in a consistent, fair, and nondiscriminatory manner, is a critical element of zoning and public trust. Failure to do so will often result in a disservice to the public and frustration of the purposes of the Ordinance. Frequently, the Building Inspector/Code Enforcement Officer is the only administrative officer of the Town to whom is reserved the lawful capacity to enter upon, inspect and observe the actions of a private landowner, and the effect that certain actions may have on the private rights of abutters, other landowners, and the citizens of the Town.

705.2 -Variances, Special Exceptions and other orders or relief issued, made or granted, by the Zoning Board of Adjustment must be strictly construed, for reason that such are often based upon the representations made by an applicant and the case-specific intent of the language of the order of denial or relief granted. Authority to make changes or modifications specific to any order of denial, or relief, rests solely with the Zoning Board of Adjustment, which shall hold a Public Hearing to consider a new request for relief, properly filed by an Applicant in connection with any such prior order.

705.3 –The issuance of Building Permits and Certificates of Occupancy are tools used to secure compliance with zoning ordinances. The Building Permit application is intended to solicit information so that the Code Enforcement Officer can determine whether the proposed building and/or building site meets or complies with all municipal requirements and conditions of relief. Occupancy Certificates are used to enable the Town to ensure compliance with all regulations and conditions of relief post-construction, but prior to a building and/or building site's intended use.

705.4 – If, in the perspective of an Applicant, the Code Enforcement Officer/Building Inspector inappropriately acts with respect to the issuance of a permit or certificate, an administrative appeal may be filed with the Zoning Board of Adjustment pursuant to RSA 676:5; and/or a private right of action may be brought by an aggrieved party pursuant to RSA 676:15. **APPROVED BY THE PLANNING BOARD 5-0-0**

ZONING ORDINANCE AMENDMENT #2

Article 3 Are you in favor of the adoption of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Article VII, by adding Section 706 – "Notice of Action"

Notice of the issuance of Building Permit(s) and Certificate(s) of Occupancy by the Building Inspector/Code Enforcement Officer, shall, (i) be placed on record by the Building Inspector/Code Enforcement Officer with the Town Administrative Assistant, AND (ii) shall be entered into, and published on, the Town Website by the Building Inspector/Code Enforcement Officer at the time of issuance, AND (iii) the Building Inspector/Code Enforcement Officer shall place a sign on the property's frontage, for which a Building Permit or Certificate of Occupancy has been issued, indicating that such action has been taken, and notifying members of the public of their opportunity to appeal. Said sign shall remain exhibited on the property until the appeal period expires. The right of a person aggrieved by any such action(s) taken by the Building Inspector/Code Enforcement Officer to appeal, shall extend for a period of thirty (30) days from the placing of both the notice on the Website and the sign on the subject premises frontage. All Appeals shall be filed with the Zoning Board of Adjustment, and shall be administered and processed as provided in this Ordinance. **APPROVED BY THE PLANNING BOARD 5-0-0**

ZONING ORDINANCE AMENDMENT #3

Article 4 Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows:

To add to Article III, Section 302 – "Definitions", the phrase Body/Bodies of Water

"Body/Bodies of Water": Surface Waters, defined by RSA 485-A:2 XIV, that are not "Wetlands". The phrases "Body of Water" or "Bodies of Water" as used in this Ordinance shall include, but are not limited to, perennial and seasonal streams, rivers, brooks, lakes, ponds, tidal waters and water courses, natural or artificial. The extent of the "Body of Water" or "Bodies of Water" shall be as measured by the mean high water mark, as determined by a Certified Wetland Scientist not to include water features otherwise defined as "Wetlands". This definition is separate and distinct from the definition of "Wetlands" found elsewhere in this Section and the two shall not be used interchangeably nor shall they be deemed synonymous.

And to amend Article IV, Section 411 – "Wetlands Minimum Lot Area" to change the first sentence from "Wetlands excluding bodies of water " to read, "Wetlands, but not a "Body of Water" or "Bodies of Water". This is a grammatical correction intended to clarify the meaning of the paragraph. **APPROVED BY THE PLANNING BOARD 6-0-0**

~~FY2011-2012~~ OPERATING BUDGET FY2012-2013

Article 5 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $5,675,880? Should this article be defeated, the default budget shall be $5,673,797, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 7-0.**

APPROVAL OF COLLECTIVE BARGAINING AGREEMENT WITH NORTH HAMPTON PROFESSIONAL FIRE FIGHTERS LOCAL 3211

Article 6 To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Select Board and the North Hampton Professional Fire Fighters Local 3211, which represents the Fire Department Employees which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Salary and Salary Driven Benefits Increase	Estimated Health Care Savings	Total Estimated Cost
FY2013	$32,325	($34,725)	($2,400)
FY2014	$23,975	($43,950)	($19,975)
FY2015	$28,835	($54,100)	($25,265)

and further to raise and appropriate the sum of zero for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **RECOMMENDED BY THE SELECT BOARD 3-0. RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 7-0**

APPROVAL OF COLLECTIVE BARGAINING AGREEMENT WITH NEW ENGLAND POLICE BENEVOLENT ASSOCIATION LOCAL 211

Article 7 To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Select Board and the New England Police Benevolent Association Local 211 which represents the Police and Highway Employees which calls for the following increases in salaries and benefits at the current staffing level:

Year	Estimated Salary and Salary Driven Benefits Increase	Estimated Health Care Savings	Total Estimated Cost
FY2013	$22,200	($29,400)	($7,200)
FY2014	$30,300	($38,100)	($8,200)
FY2015	$20,475	($47,645)	($27,230)
FY2016	$27,450	($58,160)	($30,710)

and further to raise and appropriate the sum of zero for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **RECOMMENDED BY THE SELECT BOARD 3-0. RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 7-0**

CONTRIBUTION TO THE HEALTH BENEFIT STABILIZATION CAPITAL RESERVE FUND

Article 8 To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars ($25,000) from fund balance to be placed in the Health Benefits Stabilization Capital Reserve Fund for the purpose of stabilizing health benefit increases for employees. There will be no impact on the tax rate. (Majority vote required.). **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

CONTRIBUTION THE EARNED TIME SETTLEMENT CAPITAL RESERVE FUND

Article 9 To see if the Town will vote to raise and appropriate the sum of the sum of ten thousand dollars ($10,000) from fund balance to be placed in the Earned Time Settlement Capital Reserve Fund . The purpose of this fund is to buy out employees earned time during anytime of the life of their career. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

TOWN BUILDING MAINTENANCE CAPITAL RESERVE FUND

Article 10 To see if the Town will vote to raise and appropriate through taxation the sum of one hundred ten thousand dollars ($110,000) to be placed in the Town Building Maintenance Capital Reserve. The purpose of this fund is to perform improvement projects and regular maintenance at the various Town owned buildings including the Town Hall. It is the intention of the Select Board to use some of the funds to make the Town Clerk - Tax Collector's office accessible for the disabled. (Majority vote required.) **RECOMMENDED BY THE**

SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0

ROAD RESURFACING – ROCKRIMMON RD., SOUTH RD., NORTH RD. FERN RD.;

Article 11 To see if the Town will vote to raise and appropriate the sum of two hundred sixty five thousand dollars ($265,000) for the purpose of repaving and reconstructing Rockrimmon Rd., South Rd., North Rd. and Fern Rd and withdraw one hundred thousand dollars ($100,000) from the previously established road reconstruction capital reserve fund created for this purpose and to raise the remaining one hundred sixty five thousand dollars ($165,000) from taxation. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

CONTRIBUTION TO THE MOSQUITO CONTROL CAPITAL RESERVE FUND

Article 12 To see if the Town will vote to raise and appropriate through taxation the sum of seventy five thousand dollars ($75,000) to add to the Mosquito Control Capital Reserve Fund. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

LEASE PURCHASE AGREEMENT FOR ONE POLICE CRUISER

Article 13 To see if the Town will vote to authorize the selectmen to enter into a three-year lease/purchase agreement for thirty nine thousand dollars ($39,000) for the purpose of leasing and equipping one police cruiser for the Police Department and to raise and appropriate thirteen thousand dollars ($13,000) for the first year's payment and further to authorize this sum to come from the Public Safety Service Detail Fund. This article will have no impact on the tax rate in the first year. The second and third year payments will be contained in the operating budget. This lease agreement contains an escape clause. (Majority vote required). **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

LEASE PURCHASE AGREEMENT FOR PUBLIC WORKS DEPARTMENT FORD F650 VEHICLE

Article 14 To see if the Town will vote to authorize the Select Board to enter into a five year lease/purchase agreement for eighty five thousand dollars ($85,000) for the purpose of leasing and equipping one Ford F650 plow truck for the Public Works Department and to raise and appropriate seventeen thousand dollars ($17,000) for the first year's payment for that purpose. The existing 2003 F550 and 2003 F350 will be traded towards the lease purchase of this vehicle. This lease agreement contains an escape clause. (Majority vote required). **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

ENGINE 2 REFURBISHMENT

Article 15 To see if the Town will raise and appropriate the sum of fifty thousand dollars ($50,000) to refurbish Fire Engine 2 and to withdraw fifty thousand dollars ($50,000) from the previously established Fire Department Equipment Capital Reserve Fund. (Majority vote required.)

RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0

MOTOR VEHICLE FEE

Article 16 To see if the Town will vote to adopt the provisions of RSA 261:153 and authorize the Town to collect an additional fee of $5 on any motor vehicle registration collected in the Town. The money collected from this fee will be placed into a Municipal Transportation Improvement Capital Reserve Fund to help fund road and transportation improvements in the Town (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0.**

CHANGING FROM AN ELECTED TO AN APPOINTED TOWN TREASURER

Article 17 To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position per RSA41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include compensation paid. **RECOMMENDED BY THE SELECT BOARD 3-0.**

CHANGE PURPOSE OF FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND

Article 18 To see if the Town will change the purpose of the previously established Fire Department Equipment Fund to allow the repair and maintenance of Fire Department equipment to be paid for from said fund and to name the Select Board as agents. (2/3 vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

CONTRIBUTION TO TOWN REVALUATION CAPITAL RESERVE FUND

Article 19 To see if the Town will raise and appropriate the sum of forty thousand dollars ($40,000) to be placed in the previously established Town Revaluation Capital Reserve Fund. The purpose of this fund is to comply with the New Hampshire State Constitution and carry out a Town Revaluation in FY13. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0; RECOMMENDED BY THE MUNICIPAL BUDGET COMMITTEE 9-0**

HERITAGE COMMISSION APPOINTMENT

Article 20 To see if the Town will vote to authorize the Select Board to act as the sole appointing authority of the members of the Heritage Commission. This article will remove the current process whereby members of the Heritage Commission are nominated by the Planning Board prior to begin appointed by the Select Board. **RECOMMENDED BY THE SELECT BOARD 3-0.**

LARGE ASSEMBLY ORDINANCE

Article 21 To see if the Town will vote to adopt the Large Assembly Ordinance. The purpose of this ordinance is to established rules and regulations to provide sanitary, fire, police, health and safety measures in connection with large activities. A full copy of the text of the ordinance is available at the Town Offices and the Town Clerk - Tax Collector's Office during regular

business hours. It is also available on the Town's website at www.northhampton-nh.gov (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0.**

FUND BALANCE ORDINANCE

Article 22 To see if the Town will vote to adopt the proposed Fund Balance Ordinance. The purpose of this ordinance is to improve the Town of North Hampton's financial stability, help prepare it for a financial emergency as well contribute to the continuity of financial operations. This ordinance encompasses the minimum required, target, and maximum fund balance reserves, and the allowable uses of fund balance reserves. A full copy of the text of the ordinance is available at the Town Offices and the Town Clerk - Tax Collector's Office during regular business hours. It is also available on the Town's website at www.northhampton-nh.gov (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0.**

MARCH TOWN MEETING

Article 23 To see if the Town will vote to change the date for Town elections and the second session from the second Tuesday in May to the second Tuesday in March which would change the date for the first session (Deliberative Session) to a date between the first and second Saturdays after the last Monday in January, inclusive. (Majority vote required.) **RECOMMENDED BY THE SELECT BOARD 3-0.**

ADOPTION OF TOWN OF NORTH HAMPTON CODE OF ETHICS

Article 24 To see if the Town will vote to adopt the Code of Ethics as proposed by the Code of Ethics Committee which applies to all Town Officers, Elected Officials, Appointed Committee Officials/Members and Town Employees. [A full detail of the proposed Code of Ethics is available at the Town Clerk – Tax Collector's Office during regular business hours and online at www.northhampton-nh.gov] **RECOMMENDED BY THE SELECT BOARD 3-0.**

BY PETITION: DESIGNATING MILL RD. AS A SCENIC ROAD

Article 25 Shall we designate Mill Road as a "Scenic Road" by adopting the provisions of RSA 231:157? A Scenic Road is described in RSA 231:158. **RECOMMENDED BY THE SELECT BOARD 2 IN FAVOR, ZERO OPPOSED, AND ONE ABSTENTION.**

Other Business

Article 26 To transact any other business that may legally come before this meeting.

Given under our hands and seals this 22nd day of March, in the year of our Lord, Two Thousand and Twelve.

The North Hampton Select Board

Jim Maggiore, Chair

Phillip Wilson, Vice Chair

Larry Miller, Selectman

A true copy attest:

The North Hampton Select Board

Jim Maggiore, Chair

Phillip Wilson, Vice Chair

Larry Miller, Selectman

CERTIFICATE OF POSTING

March 22, 2012

I do hereby certify that on the 22 day of March, 2012, an attested copy of the within warrant was posted at the place of meeting within named Town Hall and posted a like copy at the North Hampton Municipal Offices, and North Hampton Public Library being a public place in said town, on the 22 day of March, 2012.

Town of North Hampton

Proposed Operating Budget

Fiscal Year July 1, 2012 – June 30, 2013

Town of North Hampton
General Fund
Budget FY2013

Account Number / Description	FY11 Adopted Budget	FY12 Adopted Budget	FY13 Select Board Proposed			FY13 Budget Committee Proposed			FY13 Default Budget	
			FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY2012 Proposed	Difference Between FY13 Proposed
Summary										
TOTAL 4130 Executive	$ 212,597.00	$ 209,637.00	$ 206,720.00	$ (2,917.00)	-1.4%	$ 210,417.00	$ 780.00	0.4%	$ 206,409.00	$ (4,008.00)
TOTAL 4140 Town Clerk/Elections	$ 120,952.00	$ 118,041.00	$ 123,106.00	$ 5,065.00	4.3%	$ 123,106.00	$ 5,065.00	4.3%	$ 118,606.00	$ (4,500.00)
TOTAL 4150 Financial Administration	$ 149,794.00	$ 152,157.00	$ 154,046.00	$ 1,889.00	1.2%	$ 154,046.00	$ 1,889.00	1.2%	$ 151,046.00	$ (3,000.00)
TOTAL 4152 Property Valuation	$ 70,000.00	$ 70,000.00	$ 72,500.00	$ 2,500.00	3.6%	$ 72,500.00	$ 2,500.00	3.6%	$ 70,000.00	$ (2,500.00)
TOTAL 4153 Legal Expense	$ 75,000.00	$ 85,000.00	$ 65,000.00	$ -	0.0%	$ 65,000.00	$ -	0.0%	$ 65,000.00	$ -
TOTAL 4155 Personnel Administration	$ 108,089.00	$ 125,178.00	$ 138,775.00	$ 13,597.00	10.9%	$ 113,775.00	$ (11,403.00)	-9.1%	$ 133,775.00	$ 20,000.00
TOTAL 4191 Planning & Zoning	$ 94,395.00	$ 94,753.00	$ 96,878.00	$ 2,125.00	2.2%	$ 96,878.00	$ 2,125.00	2.2%	$ 93,676.00	$ (3,202.00)
TOTAL 4194 General Government Buildings	$ 80,800.00	$ 79,800.00	$ 83,800.00	$ 4,000.00	5.0%	$ 83,800.00	$ 4,000.00	5.0%	$ 79,800.00	$ (4,000.00)
TOTAL 4195 Cemeteries	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ -	0.0%	$ 45,000.00	$ -	0.0%	$ 45,000.00	$ -
TOTAL 4196 Insurance	$ 122,800.00	$ 127,500.00	$ 137,048.00	$ 9,548.00	7.5%	$ 137,048.00	$ 9,548.00	7.5%	$ 137,048.00	$ -
TOTAL 4197 Associations & Advertising	$ 4,750.00	$ 5,000.00	$ 5,200.00	$ 200.00	4.0%	$ 5,200.00	$ 200.00	4.0%	$ 5,000.00	$ (200.00)
TOTAL 4210 Police	$ 1,298,154.00	$ 1,248,739.00	$ 1,244,512.00	$ (4,227.00)	-0.3%	$ 1,244,512.00	$ (4,227.00)	-0.3%	$ 1,270,924.00	$ 26,412.00
TOTAL 4220 Fire & Rescue	$ 1,298,809.00	$ 1,364,708.00	$ 1,407,960.00	$ 43,252.00	3.2%	$ 1,407,960.00	$ 43,252.00	3.2%	$ 1,391,700.00	$ (16,260.00)
TOTAL 4240 Code Enforcement	$ 91,322.00	$ 91,132.00	$ 88,360.00	$ (2,772.00)	-3.0%	$ 88,360.00	$ (2,772.00)	-3.0%	$ 89,560.00	$ 1,200.00
TOTAL 4290 Emergency Management	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
TOTAL 4312 Highways & Streets	$ 544,121.00	$ 596,269.00	$ 604,985.00	$ 8,716.00	1.5%	$ 604,985.00	$ 8,716.00	1.5%	$ 597,135.00	$ (7,850.00)
TOTAL 4316 Street Lighting	$ 17,500.00	$ 20,125.00	$ 21,500.00	$ 1,375.00	6.8%	$ 21,500.00	$ 1,375.00	6.8%	$ 20,125.00	$ (1,375.00)
TOTAL 4323 Brush Disposal	$ 4,970.00	$ 4,970.00	$ 5,020.00	$ 50.00	1.0%	$ 5,020.00	$ 50.00	1.0%	$ 4,970.00	$ (50.00)
TOTAL 4324 Solid Waste Disposal	$ 95,300.00	$ 97,150.00	$ 98,800.00	$ 1,650.00	1.7%	$ 98,800.00	$ 1,650.00	1.7%	$ 99,450.00	$ 650.00
TOTAL 4329 Recycling	$ 48,800.00	$ 49,300.00	$ 49,300.00	$ -	0.0%	$ 49,300.00	$ -	0.0%	$ 49,300.00	$ -
TOTAL 4332 Water Services	$ 225,000.00	$ 228,000.00	$ 228,000.00	$ -	0.0%	$ 228,000.00	$ -	0.0%	$ 228,000.00	$ -
TOTAL 4339 Water Commission	$ 2,450.00	$ 2,450.00	$ 2,450.00	$ -	0.0%	$ 2,450.00	$ -	0.0%	$ 2,450.00	$ -
TOTAL 4415 Health Agencies & Hospitals	$ 14,850.00	$ 14,650.00	$ 14,850.00	$ -	0.0%	$ 12,850.00	$ (2,000.00)	-13.7%	$ 14,650.00	$ 2,000.00
TOTAL 4440 Social Services	$ 12,455.00	$ 11,455.00	$ 13,205.00	$ 1,750.00	15.3%	$ 13,205.00	$ 1,750.00	15.3%	$ 11,455.00	$ (1,750.00)
TOTAL 4442 General Assistance	$ 21,150.00	$ 31,150.00	$ 21,000.00	$ (10,150.00)	-32.6%	$ 21,000.00	$ (10,150.00)	-32.6%	$ 31,150.00	$ 10,150.00
TOTAL 4520 Parks & Recreation	$ 62,163.00	$ 62,029.00	$ 62,535.00	$ 506.00	0.3%	$ 62,535.00	$ 506.00	0.8%	$ 61,010.00	$ (1,525.00)
TOTAL 4550 North Hampton Public Library	$ 331,004.00	$ 342,996.00	$ 348,968.00	$ 5,972.00	1.7%	$ 348,968.00	$ 5,972.00	1.7%	$ 342,996.00	$ (5,972.00)
TOTAL 4583 Patriotic Purposes	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
TOTAL 4589 Agricultural Commission	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
TOTAL 4611 Conservation Commission	$ 4,600.00	$ 4,600.00	$ 14,600.00	$ 10,000.00	217.4%	$ 14,600.00	$ 10,000.00	217.4%	$ 4,600.00	$ (10,000.00)
TOTAL 4711 Debt Service - Principal	$ 140,000.00	$ 150,000.00	$ 175,000.00	$ 25,000.00	16.7%	$ 175,000.00	$ 25,000.00	16.7%	$ 175,000.00	$ -
TOTAL 4721 Debt Service - Interest	$ 162,100.00	$ 164,820.00	$ 165,962.00	$ 1,142.00	0.7%	$ 165,962.00	$ 1,142.00	0.7%	$ 165,962.00	$ -
TOTAL 4790 Debt Service - BAN Interest	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ -	0.0%	$ 5,000.00	$ -	0.0%	$ 5,000.00	$ -
Grand Total	**$5,456,725.00**	**$ 5,584,609.00**	**$ 5,702,880.00**	**$ 118,271.00**	**2.1%**	**$ 5,679,577.00**	**$ 94,968.00**	**1.7%**	**$ 5,673,797.00**	**$ (5,780.00)**

Town of North Hampton
General Fund
Budget FY2013

Account Number / Description	FY11 Adopted Budget	FY12 Adopted Budget	FY13 Select Board Proposed FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY13 Budget Committee Proposed FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY13 Default Budget FY2012 Proposed	Difference Between FY13 Proposed
4130 Executive										
01-4130-10-150 EX Salaries - Selectmen	$ 300.00	$ 3.00	$ 3.00	$ -	0.0%	$ 3,000.00	$ 2,997.00	########	$ 3.00	$ (2,997.00)
01-4130-10-220 EX FICA/Medicare - Selectmen	$ 689.00	$ 689.00	$ -	$ (689.00)	0.0%	$ 700.00	$ 11.00	1.6%	$ 689.00	$ (11.00)
01-4130-10-361 EX Trustees of Trust Funds Expenses	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4130-10-550 EX Community Newsletter	$ 8,000.00	$ 8,000.00	$ 6,000.00	$ (2,000.00)	-25.0%	$ 6,000.00	$ (2,000.00)	-25.0%	$ 8,000.00	$ 2,000.00
01-4130-10-560 EX Coalition Communities	$ 3,000.00	$ -	$ 1,000.00	$ 1,000.00		$ 1,000.00	$ 1,000.00	New	$ -	$ (1,000.00)
01-4130-10-691 EX Trustees of Trust Funds Expenses	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4130-10-810 EX Miscellaneous	$ 1,000.00	$ 1,500.00	$ 1,000.00	$ (500.00)	-33.3%	$ 1,000.00	$ (500.00)	-33.3%	$ 1,500.00	$ 500.00
01-4130-20-110 TA Administrator's Salary	$ 84,833.00	$ 83,232.00	$ 83,232.00	$ -	0.0%	$ 83,232.00	$ -	0.0%	$ 83,232.00	$ -
01-4130-20-111 TA Receptionist's Salary	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4130-20-112 TA Administrative Assistant's Salary	$ 58,811.00	$ 57,701.00	$ 57,701.00	$ -	0.0%	$ 57,701.00	$ -	0.0%	$ 57,701.00	$ -
01-4130-20-140 TA Budget Committee Recorder	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
01-4130-20-160 TA Overtime	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4130-20-210 TA Insurance	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4130-20-220 TA FICA/Medicare	$ 10,989.00	$ 10,782.00	$ 10,782.00	$ -	0.0%	$ 10,782.00	$ -	0.0%	$ 10,782.00	$ -
01-4130-20-230 TA Retirement	$ 12,875.00	$ 15,630.00	$ 12,402.00	$ (3,228.00)	-20.7%	$ 12,402.00	$ (3,228.00)	-20.7%	$ 12,402.00	$ -
01-4130-20-335 TA Training	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -
01-4130-20-361 TA ADP Payroll Fees	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4130-20-418 TA Telephone	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -	0.0%	$ 10,000.00	$ -	0.0%	$ 10,000.00	$ -
01-4130-20-550 TA Printing & Forms	$ 3,500.00	$ 3,500.00	$ 3,000.00	$ (500.00)	-14.3%	$ 3,000.00	$ (500.00)	-14.3%	$ 3,500.00	$ 500.00
01-4130-20-560 TA Dues/Subscriptions	$ 1,000.00	$ 1,000.00	$ 1,200.00	$ 200.00	20.0%	$ 1,200.00	$ 200.00	20.0%	$ 1,000.00	$ (200.00)
01-4130-20-571 TA Equipment Maintenance	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4130-20-620 TA Office Supplies	$ 4,000.00	$ 4,000.00	$ 6,800.00	$ 2,800.00	70.0%	$ 6,800.00	$ 2,800.00	70.0%	$ 4,000.00	$ (2,800.00)
01-4130-20-625 TA Postage	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -	0.0%	$ 3,500.00	$ -	0.0%	$ 3,500.00	$ -
01-4130-20-671 TA Statute Books Subscription	$ 850.00	$ 850.00	$ 850.00	$ -	0.0%	$ 850.00	$ -	0.0%	$ 850.00	$ -
01-4130-20-672 TA Computer Supplies	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4130-20-673 TA Software Support	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4130-20-740 TA Office Equipment	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4130-20-741 TA Equipment	$ 750.00	$ 750.00	$ 750.00	$ -	0.0%	$ 750.00	$ -	0.0%	$ 750.00	$ -
01-4130-20-810 TA Miscellaneous	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
TOTAL 4130 Executive	**$ 212,597.00**	**$ 209,637.00**	**$ 206,720.00**	**$ (2,917.00)**	**-1.4%**	**$ 210,417.00**	**$ 780.00**	**0.4%**	**$ 206,409.00**	**$ (4,008.00)**

Town of North Hampton
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Account Number / Description	FY11 Adopted Budget	FY12 Adopted Budget	FY13 Select Board Proposed			FY13 Budget Committee Proposed			FY13 Default Budget	
			FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY2012 Proposed	Difference Between FY13 Proposed
4140 Town Clerk/Elections										
01-4140-10-130 TC/TX Deputy Salary	$ 18,058.00	$ 17,717.00	$ 17,717.00	$ -	0.0%	$ 17,717.00	$ -	0.0%	$ 17,717.00	$ -
01-4140-10-131 TC/TX Assistant Salary	$ 9,704.00	$ 9,521.00	$ 9,521.00	$ -	0.0%	$ 9,521.00	$ -	0.0%	$ 9,521.00	$ -
01-4140-10-150 TC/TX Salary	$ 50,085.00	$ 49,140.00	$ 49,140.00	$ -	0.0%	$ 49,140.00	$ -	0.0%	$ 49,140.00	$ -
01-4140-10-151 TC FEES	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4140-10-190 TC/TX Motor Vehicle Reg. Expenses	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ -	0.0%	$ 6,400.00	$ -	0.0%	$ 6,400.00	$ -
01-4140-10-210 TC/TX Health Insurance	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4140-10-220 TC/TX FICA/Medicare	$ 5,874.00	$ 5,843.00	$ 5,843.00	$ -	0.0%	$ 5,843.00	$ -	0.0%	$ 5,843.00	$ -
01-4140-10-230 TC Retirement	$ 4,670.00	$ 3,759.00	$ 4,324.00	$ 565.00	15.0%	$ 4,324.00	$ 565.00	15.0%	$ 4,324.00	$ -
01-4140-10-240 TC/TX Training	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -
01-4140-10-341 TC/TX Telephone	$ 750.00	$ 750.00	$ 750.00	$ -	0.0%	$ 750.00	$ -	0.0%	$ 750.00	$ -
01-4140-10-361 TC/TX Mortgage Research	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
01-4140-10-362 TC/TX Lien Recording Fees	$ 600.00	$ 600.00	$ 600.00	$ -	0.0%	$ 600.00	$ -	0.0%	$ 600.00	$ -
01-4140-10-550 TC/TX Printing & Supplies	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4140-10-560 TC/TX Dues & Subscriptions	$ 45.00	$ 45.00	$ 45.00	$ -	0.0%	$ 45.00	$ -	0.0%	$ 45.00	$ -
01-4140-10-620 TC/TX Office Supplies	$ 1,900.00	$ 1,900.00	$ 1,900.00	$ -	0.0%	$ 1,900.00	$ -	0.0%	$ 1,900.00	$ -
01-4140-10-625 TC/TX Postage	$ 4,775.00	$ 4,275.00	$ 4,275.00	$ -	0.0%	$ 4,275.00	$ -	0.0%	$ 4,275.00	$ -
01-4140-10-740 TC/TX Equipment	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4140-20-150 EL Moderator/Supr Checklist Salary	$ 2,900.00	$ 2,900.00	$ 2,900.00	$ -	0.0%	$ 2,900.00	$ -	0.0%	$ 2,900.00	$ -
01-4140-20-151 EL Election Workers Salary	$ 900.00	$ 900.00	$ 900.00	$ -	0.0%	$ 900.00	$ -	0.0%	$ 900.00	$ -
01-4140-20-220 EL FICA/Medicare	$ 291.00	$ 291.00	$ 291.00	$ -	0.0%	$ 291.00	$ -	0.0%	$ 291.00	$ -
01-4140-20-550 EL Printing & Supplies	$ 6,300.00	$ 6,300.00	$ 6,300.00	$ -	0.0%	$ 6,300.00	$ -	0.0%	$ 6,300.00	$ -
01-4140-20-580 EL Meals	$ 600.00	$ 600.00	$ 600.00	$ -	0.0%	$ 600.00	$ -	0.0%	$ 600.00	$ -
01-4140-20-620 EL Office Supplies	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4140-20-810 EL Miscellaneous	$ 100.00	$ 100.00	$ 4,600.00	$ 4,500.00	4500.0%	$ 4,600.00	$ 4,500.00	4500.0%	$ 100.00	$ (4,500.00)
TOTAL 4140 Town Clerk/Elections	**$ 120,952.00**	**$ 118,041.00**	**$ 123,106.00**	**$ 5,065.00**	**4.3%**	**$ 123,106.00**	**$ 5,065.00**	**4.3%**	**$ 118,606.00**	**$ (4,500.00)**

Town of North Hampton
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Account Number / Description	FY11 Adopted Budget	FY12 Adopted Budget	FY13 Select Board Proposed: FY2013 Proposed	FY13 Select Board Proposed: Increase/ (Decrease)	FY13 Select Board Proposed: % Increase/ (Decrease)	FY13 Budget Committee Proposed: FY2013 Proposed	FY13 Budget Committee Proposed: Increase/ (Decrease)	FY13 Budget Committee Proposed: % Increase/ (Decrease)	FY13 Default Budget: FY2012 Proposed	FY13 Default Budget: Difference Between FY13 Proposed
4150 Financial Administration										
01-4150-10-110 FA Town Accountant Salary	$ 49,476.00	$ 48,542.00	$ 48,542.00	$ -	0.0%	$ 48,542.00	$ -	0.0%	$ 48,542.00	$ -
01-4150-10-210 FA Health Insurance	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-10-220 FA FICA/Medicare	$ 3,640.00	$ 3,713.00	$ 3,713.00	$ -	0.0%	$ 3,713.00	$ -	0.0%	$ 3,713.00	$ -
01-4150-10-230 FA Retirement	$ 4,504.00	$ 5,383.00	$ 4,272.00	$ (1,111.00)	-20.6%	$ 4,272.00	$ (1,111.00)	-20.6%	$ 4,272.00	$ -
01-4150-10-301 FA Audit Fees	$ 16,174.00	$ 16,000.00	$ 17,000.00	$ 1,000.00	6.3%	$ 17,000.00	$ 1,000.00	6.3%	$ 16,000.00	$ (1,000.00)
01-4150-10-302 FA Financial Management Services	$ 16,000.00	$ 16,000.00	$ 18,000.00	$ 2,000.00	12.5%	$ 18,000.00	$ 2,000.00	12.5%	$ 16,000.00	$ (2,000.00)
01-4150-10-303 FA Bookkeeping Services	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-10-335 FA Training	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4150-10-361 FA Payroll Administration	$ -	$ 2,400.00	$ 2,400.00	$ -	0.0%	$ 2,400.00	$ -	0.0%	$ 2,400.00	$ -
01-4150-40-130 TX Deputy Tax Collector Salary	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-150 TX TAX COLLECTOR SALARY	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-210 TX Health Insurance	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-220 TX FICA/Medicare	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-230 TX Retirement	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-240 TX Training	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-341 TX Telephone	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-361 TX Mortgage Research	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-362 TX Lien Recording Fees	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-390 TX Other Services	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-550 TX Printing & Supplies	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-560 TX Dues & Subscriptions	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-620 TX Office Supplies	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-625 TX Postage	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-40-810 TX Misc. Expenses	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-50-130 TR Treasurer Salary	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ -	0.0%	$ 6,400.00	$ -	0.0%	$ 6,400.00	$ -
01-4150-50-131 TR Deputy Treasurer Salary	$ 1,560.00	$ 1,560.00	$ 1,560.00	$ -	0.0%	$ 1,560.00	$ -	0.0%	$ 1,560.00	$ -
01-4150-50-220 TR FICA/Medicare	$ 490.00	$ 609.00	$ 609.00	$ -	0.0%	$ 609.00	$ -	0.0%	$ 609.00	$ -
01-4150-50-335 TR Training	$ 50.00	$ 50.00	$ 50.00	$ -	0.0%	$ 50.00	$ -	0.0%	$ 50.00	$ -
01-4150-50-560 TR Dues & Subscriptions	$ 50.00	$ 50.00	$ 50.00	$ -	0.0%	$ 50.00	$ -	0.0%	$ 50.00	$ -
01-4150-50-690 TR Miscellaneous Expense	$ 950.00	$ 950.00	$ 950.00	$ -	0.0%	$ 950.00	$ -	0.0%	$ 950.00	$ -
01-4150-60-330 DP Software Support	$ -	$ 25,000.00	$ 25,000.00	$ -	0.0%	$ 25,000.00	$ -	0.0%	$ 25,000.00	$ -
01-4150-60-342 DP Software Upgrades	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4150-60-620 DP Technology	$ 50,000.00	$ 15,000.00	$ 15,000.00	$ -	0.0%	$ 15,000.00	$ -	0.0%	$ 15,000.00	$ -
01-4150-60-740 DP Hardware Upgrades	$ -	$ 10,000.00	$ 10,000.00	$ -	0.0%	$ 10,000.00	$ -	0.0%	$ 10,000.00	$ -
TOTAL 4150 Financial Administration	**$ 149,794.00**	**$ 152,157.00**	**$ 154,046.00**	**$ 1,889.00**	**1.2%**	**$ 154,046.00**	**$ 1,889.00**	**1.2%**	**$ 151,046.00**	**$ (3,000.00)**

Town of North Hampton
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Budget FY2013

Account Number / Description	FY11 Adopted Budget	FY12 Adopted Budget	FY13 Select Board Proposed FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY13 Budget Committee Proposed FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY13 Default Budget FY2012 Proposed	Difference Between FY13 Proposed
4152 Property Valuation										
01-4152-10-110 AS Assessor Salary	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4152-10-111 AS ASSESSOR ASSISTANT	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4152-10-220 AS FICA/Medicare	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4152-10-361 AS Contract Assessing Services/MRI	$ 65,000.00	$ 65,000.00	$ 70,000.00	$ 5,000.00	7.7%	$ 70,000.00	$ 5,000.00	7.7%	$ 65,000.00	$ (5,000.00)
01-4152-10-391 AS Tax Map Updates	$ 5,000.00	$ 5,000.00	$ 2,500.00	$ (2,500.00)	-50.0%	$ 2,500.00	$ (2,500.00)	-50.0%	$ 5,000.00	$ 2,500.00
01-4152-10-392 AS Assessment Card Updates	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4152-10-393 AS Revaluation & Certification	$ -	$ -		$ -	0.0%		$ -	0.0%	$ -	$ -
TOTAL 4152 Property Valuation	**$ 70,000.00**	**$ 70,000.00**	**$ 72,500.00**	**$ 2,500.00**	**3.6%**	**$ 72,500.00**	**$ 2,500.00**	**3.6%**	**$ 70,000.00**	**$ (2,500.00)**
4153 Legal Expense										$ -
01-4153-10-320 AT Town Attorney	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ -	0.0%	$ 40,000.00	$ -	0.0%	$ 40,000.00	$ -
01-4153-10-321 AT Other Legal Expenses	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4153-10-322 AT Labor Negotiations	$ 35,000.00	$ 25,000.00	$ 25,000.00	$ -	0.0%	$ 25,000.00	$ -	0.0%	$ 25,000.00	$ -
01-4153-10-323 AT Claims Judgments and/or Settlements	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
										$ -
TOTAL 4153 Legal Expense	**$ 75,000.00**	**$ 65,000.00**	**$ 65,000.00**	**$ -**	**0.0%**	**$ 65,000.00**	**$ -**	**0.0%**	**$ 65,000.00**	**$ -**
4155 Personnel Administration										$ -
01-4155-10-190 PA Merit Pool	$ -	$ 15,000.00	$ 20,000.00	$ 5,000.00	33.3%	$ 20,000.00	$ 5,000.00	33.3%	$ 15,000.00	$ (5,000.00)
01-4155-10-210 PA Health Insurance	$ 107,889.00	$ 109,978.00	$ 118,575.00	$ 8,597.00	7.8%	$ 93,575.00	$ (16,403.00)	-14.9%	$ 118,575.00	$ 25,000.00
01-4155-10-810 PA Miscellaneous	$ 200.00	$ 200.00	$ 200.00	$ -	0.0%	$ 200.00	$ -	0.0%	$ 200.00	$ -
TOTAL 4155 Personnel Administration	**$ 108,089.00**	**$ 125,178.00**	**$ 138,775.00**	**$ 13,597.00**	**10.9%**	**$ 113,775.00**	**$ (11,403.00)**	**-9.1%**	**$ 133,775.00**	**$ 20,000.00**

Town of North Hampton
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Budget FY2013

Account Number / Description	FY11 Adopted Budget	FY12 Adopted Budget	FY13 Select Board Proposed FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY13 Budget Committee Proposed FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY13 Default Budget FY2012 Proposed	Difference Between FY13 Proposed
4191 Planning & Zoning										
01-4191-10-110 PB Administrator Salary	$ 31,975.00	$ 31,056.00	$ 31,056.00	$ -	0.0%	$ 31,056.00	$ -	0.0%	$ 31,056.00	$ -
01-4191-10-160 PB Overtime	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -	0.0%	$ 2,000.00	$ -	0.0%	$ 2,000.00	$ -
01-4191-10-210 PB Health Insurance		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4191-10-220 PB FICA/Medicare	$ 2,491.00	$ 2,376.00	$ 2,376.00	$ -	0.0%	$ 2,376.00	$ -	0.0%	$ 2,376.00	$ -
01-4191-10-230 PB NH Retirement	$ 2,982.00	$ 3,444.00	$ 2,733.00	$ (711.00)	-20.6%	$ 2,733.00	$ (711.00)	-20.6%	$ 2,733.00	$ -
01-4191-10-320 PB Legal	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4191-10-335 PB Training & Education	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4191-10-361 PB Special Studies		$ -	$ 2,500.00	$ 2,500.00	2500.0%	$ 2,500.00	$ 2,500.00	#DIV/0!	$ -	$ (2,500.00)
01-4191-10-362 PB Registry Costs	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
01-4191-10-363 PB Circuit Rider Services	$ 12,200.00	$ 12,200.00	$ 24,000.00	$ 11,800.00	96.7%	$ 24,000.00	$ 11,800.00	96.7%	$ 12,200.00	$ (11,800.00)
01-4191-10-390 PB Master Plan	$ 10,000.00	$ 10,000.00	$ 1.00	$ (9,999.00)	-100.0%	$ 1.00	$ (9,999.00)	-100.0%	$ 10,000.00	$ 9,999.00
01-4191-10-416 PB Telephone		$ -	$ 1.00	$ -		$ 1.00	$ 1.00	#DIV/0!	$ -	$ (1.00)
01-4191-10-550 PB Printing	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4191-10-551 PB Legal Notices	$ 2,015.00	$ 2,015.00	$ 2,015.00	$ -	0.0%	$ 2,015.00	$ -	0.0%	$ 2,015.00	$ -
01-4191-10-620 PB Office Supplies	$ 1,000.00	$ 1,000.00	$ -	$ (1,000.00)	0.0%	$ -	$ (1,000.00)	0.0%	$ 1,000.00	$ 1,000.00
01-4191-10-625 PB Postage	$ 1,150.00	$ 1,150.00	$ 1,150.00	$ -	0.0%	$ 1,150.00	$ -	0.0%	$ 1,150.00	$ -
01-4191-10-810 PB Heritage Commission	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4191-20-110 ZBA Administrator Salary	$ 15,985.00	$ 15,999.00	$ 15,999.00	$ -	0.0%	$ 15,999.00	$ -	0.0%	$ 15,999.00	$ -
01-4191-20-160 ZBA Overtime	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4191-20-210 ZBA Health Insurance		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4191-20-220 ZBA FICA/Medicare	$ 1,175.00	$ 1,224.00	$ 1,224.00	$ -	0.0%	$ 1,224.00	$ -	0.0%	$ 1,224.00	$ -
01-4191-20-335 ZBA Training & Education		$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4191-20-230 ZBA Retirement	$ 1,407.00	$ 1,774.00	$ 1,408.00	$ (368.00)	-20.6%	$ 1,408.00	$ (366.00)	-20.6%	$ 1,408.00	$ -
01-4191-20-362 ZBA REGISTRY COSTS	$ 750.00	$ 750.00	$ 750.00	$ -	0.0%	$ 750.00	$ -	0.0%	$ 750.00	$ -
01-4191-20-550 ZBA Printing	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4191-20-551 ZBA Legal Notices	$ 2,015.00	$ 2,015.00	$ 2,015.00	$ -	0.0%	$ 2,015.00	$ -	0.0%	$ 2,015.00	$ -
01-4191-20-620 ZBA Office Supplies	$ 100.00	$ 100.00	$ -	$ (100.00)	0.0%	$ -	$ (100.00)	0.0%	$ 100.00	$ 100.00
01-4191-20-625 ZBA Postage	$ 1,150.00	$ 1,150.00	$ 1,150.00	$ -	0.0%	$ 1,150.00	$ -	0.0%	$ 1,150.00	$ -
TOTAL 4191 Planning & Zoning	$ 94,395.00	$ 94,753.00	$ 96,878.00	$ 2,125.00	2.2%	$ 96,878.00	$ 2,125.00	2.2%	$ 93,676.00	$ (3,202.00)

Town of North Hampton
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Account Number / Description	FY11 Adopted Budget	FY12 Adopted Budget	FY13 Select Board Proposed FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY13 Budget Committee Proposed FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY13 Default Budget FY2012 Proposed	Difference Between FY13 Proposed
4194 General Government Buildings							$ -	0.0%		
01-4194-10-360 GB Custodial Services	$ 15,000.00	$ 17,000.00	$ 17,000.00	$ -	0.0%	$ 17,000.00	$ -	0.0%	$ 17,000.00	$ -
01-4194-10-410 GB Electricity	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ -	0.0%	$ 25,000.00	$ -	0.0%	$ 25,000.00	$ -
01-4194-10-411 GB Heating Oil	$ 32,000.00	$ 32,000.00	$ 32,000.00	$ -	0.0%	$ 32,000.00	$ -	0.0%	$ 32,000.00	$ -
01-4194-10-414 GB Water	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ -	0.0%	$ 4,000.00	$ -	0.0%	$ 4,000.00	$ -
01-4194-10-580 GB Building Maintenance	$ 2,000.00	$ 1,000.00	$ 4,000.00	$ 3,000.00	300.0%	$ 4,000.00	$ 3,000.00	300.0%	$ 1,000.00	$ (3,000.00)
01-4194-10-610 GB Supplies	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4194-10-640 GB Custodial Supplies	$ 800.00	$ 800.00	$ 800.00	$ -	0.0%	$ 800.00	$ -	0.0%	$ 800.00	$ -
01-4194-10-750 GB Furniture	$ 2,000.00	$ -	$ 1,000.00	$ 1,000.00	1000.0%	$ 1,000.00	$ 1,000.00	#DIV/0!	$ -	$ (1,000.00)
TOTAL 4194 General Government Buildings	**$ 80,800.00**	**$ 79,800.00**	**$ 83,800.00**	**$ 4,000.00**	**5.0%**	**$ 83,800.00**	**$ 4,000.00**	**5.0%**	**$ 79,800.00**	**$ (4,000.00)**
4195 Cemeteries										
01-4195-10-130 CEM Salaries - Part Time Permanent	$ 26,000.00	$ 27,000.00	$ 27,000.00	$ -	0.0%	$ 27,000.00	$ -	0.0%	$ 27,000.00	$ -
01-4195-10-150 CEM Trustees Stipend	$ 300.00	$ 300.00	$ 300.00	$ -	0.0%	$ 300.00	$ -	0.0%	$ 300.00	$ -
01-4195-10-220 CEM FICA/Medicare	$ 2,000.00	$ 2,100.00	$ 2,100.00	$ -	0.0%	$ 2,100.00	$ -	0.0%	$ 2,100.00	$ -
01-4195-10-260 CEM Worker's Compensation	$ 75.00	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4195-10-410 CEM Electricity	$ 360.00	$ 360.00	$ 360.00	$ -	0.0%	$ 360.00	$ -	0.0%	$ 360.00	$ -
01-4195-10-411 CEM Heating Fuel	$ 700.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4195-10-414 CEM Water	$ 750.00	$ 1,200.00	$ 1,200.00	$ -	0.0%	$ 1,200.00	$ -	0.0%	$ 1,200.00	$ -
01-4195-10-416 CEM Telephone	$ 780.00	$ 780.00	$ 780.00	$ -	0.0%	$ 780.00	$ -	0.0%	$ 780.00	$ -
01-4195-10-560 CEM Meetings/Dues	$ 250.00	$ 250.00	$ 250.00	$ -	0.0%	$ 250.00	$ -	0.0%	$ 250.00	$ -
01-4195-10-572 CEM Equipment Maintenance	$ 1,600.00	$ 1,800.00	$ 1,800.00	$ -	0.0%	$ 1,800.00	$ -	0.0%	$ 1,800.00	$ -
01-4195-10-580 CEM Cemetery Maintenance	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4195-10-581 CEM Equipment Rental	$ 800.00	$ 300.00	$ 300.00	$ -	0.0%	$ 300.00	$ -	0.0%	$ 300.00	$ -
01-4195-10-610 CEM Supplies	$ 2,300.00	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4195-10-620 CEM Office Supplies	$ -	$ 300.00	$ 300.00	$ -	0.0%	$ 300.00	$ -	0.0%	$ 300.00	$ -
01-4195-10-630 CEM General Maintenance	$ 800.00	$ 3,325.00	$ 3,325.00	$ -	0.0%	$ 3,325.00	$ -	0.0%	$ 3,325.00	$ -
01-4195-10-635 CEM Gasoline	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4195-10-730 CEM Building Improvements	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4195-10-740 CEM Equipment Purchase	$ 2,285.00	$ 2,285.00	$ 2,285.00	$ -	0.0%	$ 2,285.00	$ -	0.0%	$ 2,285.00	$ -
01-4195-10-820 CEM Mileage/Vehicle Use Reimbursement	$ 5,500.00	$ 4,000.00	$ 4,000.00	$ -	0.0%	$ 4,000.00	$ -	0.0%	$ 4,000.00	$ -
TOTAL 4195 Cemeteries	**$ 45,000.00**	**$ 45,000.00**	**$ 45,000.00**	**$ -**	**0.0%**	**$ 45,000.00**	**$ -**	**0.0%**	**$ 45,000.00**	**$ -**
4196 Insurance										$ -
01-4196-10-260 INS Worker's Compensation	$ 55,000.00	$ 57,000.00	$ 65,502.00	$ 8,502.00	14.9%	$ 65,502.00	$ 8,502.00	14.9%	$ 65,502.00	$ -
01-4196-10-520 INS General Insurance	$ 50,300.00	$ 52,000.00	$ 53,046.00	$ 1,046.00	2.0%	$ 53,046.00	$ 1,046.00	2.0%	$ 53,046.00	$ -
01-4196-10-522 INS Employee Term Life	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ -	0.0%	$ 4,500.00	$ -	0.0%	$ 4,500.00	$ -
01-4196-10-523 INS Employee STD/LTD	$ 13,000.00	$ 14,000.00	$ 14,000.00	$ -	0.0%	$ 14,000.00	$ -	0.0%	$ 14,000.00	$ -
01-4196-10-529 INS Public Officials Bond	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
TOTAL 4196 Insurance	**$ 122,800.00**	**$ 127,500.00**	**$ 137,048.00**	**$ 9,548.00**	**7.5%**	**$ 137,048.00**	**$ 9,548.00**	**7.5%**	**$ 137,048.00**	**$ -**
4197 Associations & Advertising										
01-4197-10-560 DUES NHMA	$ 4,750.00	$ 5,000.00	$ 5,200.00	$ 200.00	4.0%	$ 5,200.00	$ 200.00	4.0%	$ 5,000.00	$ (200.00)
01-4197-10-561 DUES Rockingham Planning Commission	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
TOTAL 4197 Associations & Advertising	**$ 4,750.00**	**$ 5,000.00**	**$ 5,200.00**	**$ 200.00**	**4.0%**	**$ 5,200.00**	**$ 200.00**	**4.0%**	**$ 5,000.00**	**$ (200.00)**

Town of North Hampton
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4210 Police										
01-4210-10-110 PD Salary	$ 714,997.00	$ 674,223.00	$ 654,981.00	$ (19,242.00)	-2.9%	$ 654,981.00	$ (19,242.00)	-2.9%	$ 674,223.00	$ 19,242.00
01-4210-10-130 PD Part Time Salary		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4210-10-131 PD Special's Salary		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4210-10-160 PD Overtime	$ 80,000.00	$ 80,000.00	$ 80,000.00	$ -	0.0%	$ 80,000.00	$ -	0.0%	$ 80,000.00	$ -
01-4210-10-191 PD Holiday Pay	$ 19,190.00	$ 17,720.00	$ 17,455.00	$ (265.00)	-1.5%	$ 17,455.00	$ (265.00)	-1.5%	$ 17,455.00	$ -
01-4210-10-193 PD LONGEVITY		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4210-10-199 PD CONTRACT COSTS		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4210-10-210 PD Health Insurance	$ 239,124.00	$ 194,706.00	$ 217,783.00	$ 23,077.00	11.9%	$ 217,783.00	$ 23,077.00	11.9%	$ 217,783.00	$ -
01-4210-10-220 PD FICA/Medicare	$ 14,618.00	$ 14,235.00	$ 11,836.00	$ (2,399.00)	-16.9%	$ 11,836.00	$ (2,399.00)	-16.9%	$ 11,836.00	$ -
01-4210-10-230 PD Retirement	$ 116,795.00	$ 146,950.00	$ 148,722.00	$ 1,772.00	1.2%	$ 148,722.00	$ 1,772.00	1.2%	$ 148,722.00	$ -
01-4210-10-320 PD PROSECUTION EXPENSE	$ 50.00	$ 50.00	$ 50.00	$ -	0.0%	$ 50.00	$ -	0.0%	$ 50.00	$ -
01-4210-10-335 PD Training & Education	$ 16,000.00	$ 10,000.00	$ 10,000.00	$ -	0.0%	$ 10,000.00	$ -	0.0%	$ 10,000.00	$ -
01-4210-10-361 PD Physicals	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4210-10-413 PD Propane		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4210-10-416 PD Telephone	$ 10,275.00	$ 10,675.00	$ 12,595.00	$ 1,920.00	18.0%	$ 12,595.00	$ 1,920.00	18.0%	$ 10,675.00	$ (1,920.00)
01-4210-10-440 PD Vehicle Lease	$ 32,455.00	$ 43,050.00	$ 31,030.00	$ (12,020.00)	-27.9%	$ 31,030.00	$ (12,020.00)	-27.9%	$ 43,050.00	$ 12,020.00
01-4210-10-560 PD Dues & Subscriptions	$ 3,000.00	$ 4,250.00	$ 4,250.00	$ -	0.0%	$ 4,250.00	$ -	0.0%	$ 4,250.00	$ -
01-4210-10-561 PD Books & Periodicals	$ 600.00	$ 600.00	$ 600.00	$ -	0.0%	$ 600.00	$ -	0.0%	$ 600.00	$ -
01-4210-10-570 PD Vehicle Maintenance	$ 8,800.00	$ 8,800.00	$ 8,800.00	$ -	0.0%	$ 8,800.00	$ -	0.0%	$ 8,800.00	$ -
01-4210-10-571 PD Equipment Maintenance	$ 1,200.00	$ 1,200.00	$ -	$ (1,200.00)	0.0%	$ -	$ (1,200.00)	0.0%	$ 1,200.00	$ 1,200.00
01-4210-10-610 PD Department Supplies	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ -	0.0%	$ 7,000.00	$ -	0.0%	$ 7,000.00	$ -
01-4210-10-611 PD Lock Up & Breathalyzer	$ 100.00	$ 100.00	$ 100.00	$ -	0.0%	$ 100.00	$ -	0.0%	$ 100.00	$ -
01-4210-10-619 PD Uniforms	$ 8,700.00	$ 9,000.00	$ 9,000.00	$ -	0.0%	$ 9,000.00	$ -	0.0%	$ 9,000.00	$ -
01-4210-10-620 PD Office Supplies	$ 4,700.00	$ 4,800.00	$ 4,800.00	$ -	0.0%	$ 4,800.00	$ -	0.0%	$ 4,800.00	$ -
01-4210-10-625 PD Postage	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4210-10-635 PD Gasoline	$ 19,650.00	$ 20,880.00	$ 20,010.00	$ (870.00)	-4.2%	$ 20,010.00	$ (870.00)	-4.2%	$ 20,880.00	$ 870.00
01-4210-10-640 PD Building Maintenance	$ 400.00	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4210-10-741 PD Equipment	$ -	$ -	$ 5,000.00	$ 5,000.00	New	$ 5,000.00	$ 5,000.00	New	$ -	$ (5,000.00)
TOTAL 4210 Police	$ 1,298,154.00	$ 1,248,739.00	$ 1,244,512.00	$ (4,227.00)	-0.3%	$ 1,244,512.00	$ (4,227.00)	-0.3%	$ 1,270,924.00	$ 26,412.00

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4220 Fire & Rescue							$ -	0.0%		$ -
01-4220-10-120 FD Salary	$ 834,872.00	$ 648,303.00	$ 647,386.00	$ (917.00)	-0.1%	$ 647,386.00	$ (917.00)	-0.1%	$ 648,303.00	$ 917.00
01-4220-10-131 FD Call Fire Fighters Salary	$ 7,020.00	$ 6,020.00	$ 4,700.00	$ (1,320.00)	-21.9%	$ 4,700.00	$ (1,320.00)	-21.9%	$ 6,020.00	$ 1,320.00
01-4220-10-160 FD Overtime	$ 138,700.00	$ 139,644.00	$ 150,709.00	$ 11,065.00	7.9%	$ 150,709.00	$ 11,065.00	7.9%	$ 139,644.00	$ (11,065.00)
01-4220-10-191 FD Holiday Pay	$ 21,030.00	$ 21,976.00	$ 21,938.00	$ (38.00)	-0.2%	$ 21,938.00	$ (38.00)	-0.2%	$ 21,976.00	$ 38.00
01-4220-10-210 FD Health Insurance	$ 263,472.00	$ 266,862.00	$ 292,462.00	$ 25,600.00	9.6%	$ 292,462.00	$ 25,600.00	9.6%	$ 292,462.00	$ -
01-4220-10-220 FD FICA/Medicare	$ 12,771.00	$ 12,281.00	$ 12,239.00	$ (42.00)	-0.3%	$ 12,239.00	$ (42.00)	-0.3%	$ 12,239.00	$ -
01-4220-10-230 FD Retirement	$ 146,786.00	$ 188,369.00	$ 189,803.00	$ 1,434.00	0.8%	$ 189,803.00	$ 1,434.00	0.8%	$ 189,803.00	$ -
01-4220-10-335 FD Training & Education	$ 9,000.00	$ 9,000.00	$ 12,500.00	$ 3,500.00	38.9%	$ 12,500.00	$ 3,500.00	38.9%	$ 9,000.00	$ (3,500.00)
01-4220-10-336 FD Chief's Expenses	$ 1,000.00	$ 1,200.00	$ 1,000.00	$ (200.00)	-16.7%	$ 1,000.00	$ (200.00)	-16.7%	$ 1,200.00	$ 200.00
01-4220-10-361 FD Physicals	$ 4,400.00	$ 4,400.00	$ 3,450.00	$ (950.00)	-21.6%	$ 3,450.00	$ (950.00)	-21.6%	$ 4,400.00	$ 950.00
01-4220-10-411 FD Heating Oil	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4220-10-414 FD- WATER REGULAR USE	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4220-10-416 FD Telephone	$ 3,960.00	$ 4,800.00	$ 6,300.00	$ 1,500.00	31.3%	$ 6,300.00	$ 1,500.00	31.3%	$ 4,800.00	$ (1,500.00)
01-4220-10-560 FD Dues & Subscriptions	$ 3,000.00	$ 4,515.00	$ 4,515.00	$ -	0.0%	$ 4,515.00	$ -	0.0%	$ 4,515.00	$ -
01-4220-10-571 FD Equipment Maintenance	$ 7,425.00	$ 6,811.00	$ 6,640.00	$ (171.00)	-2.5%	$ 6,640.00	$ (171.00)	-2.5%	$ 6,811.00	$ 171.00
01-4220-10-572 FD Radio Maintenance	$ -	$ 1,000.00	$ 1,230.00	$ 230.00	23.0%	$ 1,230.00	$ 230.00	23.0%	$ 1,000.00	$ (230.00)
01-4220-10-573 FD Hose Maintenance	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4220-10-615 FD Fire Prevention	$ 775.00	$ 775.00	$ 775.00	$ -	0.0%	$ 775.00	$ -	0.0%	$ 775.00	$ -
01-4220-10-619 FD Uniforms	$ 9,000.00	$ 8,400.00	$ 8,400.00	$ -	0.0%	$ 8,400.00	$ -	0.0%	$ 8,400.00	$ -
01-4220-10-620 FD Office Supplies	$ 1,500.00	$ 1,500.00	$ 1,100.00	$ (400.00)	-26.7%	$ 1,100.00	$ (400.00)	-26.7%	$ 1,500.00	$ 400.00
01-4220-10-635 FD Gasoline	$ 7,881.00	$ 8,451.00	$ 10,197.00	$ 1,746.00	20.7%	$ 10,197.00	$ 1,746.00	20.7%	$ 8,451.00	$ (1,746.00)
01-4220-10-640 FD Station Maintenance	$ 3,500.00	$ 3,500.00	$ 2,000.00	$ (1,500.00)	-42.9%	$ 2,000.00	$ (1,500.00)	-42.9%	$ 3,500.00	$ 1,500.00
01-4220-10-680 FD Vehicle Maintenance	$ 15,900.00	$ 18,016.00	$ 19,616.00	$ 1,600.00	8.9%	$ 19,616.00	$ 1,600.00	8.9%	$ 18,016.00	$ (1,600.00)
01-4220-10-740 FD Equipment	$ 8,817.00	$ 8,885.00	$ 11,000.00	$ 2,115.00	23.8%	$ 11,000.00	$ 2,115.00	23.8%	$ 8,885.00	$ (2,115.00)
01-4220-10-741 FD Information Technology	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4220-20-362 FD COMSTAR Ambulance Billing	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4220-30-414 Fire Water Capacity Charge	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
TOTAL 4220 Fire & Rescue	**$ 1,298,809.00**	**$ 1,364,708.00**	**$ 1,407,960.00**	**$ 43,252.00**	**3.2%**	**$ 1,407,960.00**	**$ 43,252.00**	**3.2%**	**$ 1,391,700.00**	**$ (16,260.00)**

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4240 Code Enforcement							$ -	0.0%		
01-4240-10-110 CE Salary	$ 69,320.00	$ 68,012.00	$ 68,012.00	$ -	0.0%	$ 68,012.00	$ -	0.0%	$ 68,012.00	$ -
01-4240-10-130 CE Part Time Salary	$ 3,000.00	$ 3,000.00	$ 4,500.00	$ 1,500.00	50.0%	$ 4,500.00	$ 1,500.00	50.0%	$ 3,000.00	$ (1,500.00)
01-4240-10-210 CE Health Insurance		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4240-10-220 CE FICA/Medicare	$ 5,303.00	$ 5,213.00	$ 5,213.00	$ -	0.0%	$ 5,213.00	$ -	0.0%	$ 5,213.00	$ -
01-4240-10-230 CE Retirement	$ 6,349.00	$ 7,557.00	$ 5,985.00	$ (1,572.00)	-20.8%	$ 5,985.00	$ (1,572.00)	-20.8%	$ 5,985.00	$ -
01-4240-10-335 CE Training & Education	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ -	0.0%	$ 1,200.00	$ -	0.0%	$ 1,200.00	$ -
01-4240-10-416 CE Telephone	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ -	0.0%	$ 1,200.00	$ -	0.0%	$ 1,200.00	$ -
01-4240-10-560 CE Dues & Subscriptions	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4240-10-620 CE Office Supplies	$ 1,200.00	$ 1,200.00	$ -	$ (1,200.00)	0.0%	$ -	$ (1,200.00)	0.0%	$ 1,200.00	$ 1,200.00
01-4240-10-635 CE Fuel & Mileage	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
01-4240-10-740 CE Equipment	$ 250.00	$ 250.00	$ 250.00	$ -	0.0%	$ 250.00	$ -	0.0%	$ 250.00	$ -
01-4240-10-810 CE Miscellaneous	$ 1,500.00	$ 1,500.00	$ -	$ (1,500.00)	0.0%	$ -	$ (1,500.00)	0.0%	$ 1,500.00	$ 1,500.00
TOTAL 4240 Code Enforcement	**$ 91,322.00**	**$ 91,132.00**	**$ 88,360.00**	**$ (2,772.00)**	**-3.0%**	**$ 88,360.00**	**$ (2,772.00)**	**-3.0%**	**$ 89,560.00**	**$ 1,200.00**
4290 Emergency Management							$ -	0.0%		$ -
01-4290-10-440 EM Emergency Management	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4290-10-441 EM Fire Disaster Assistance	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4290-10-442 EM Police Disaster Assistance	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4290-10-443 EM Flood Control	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
TOTAL 4290 Emergency Management	**$ -**	**$ -**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**	**0.0%**	**$ -**	**$ -**

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4312 Highways & Streets										
01-4312-20-110 HW Salary	$ 200,272.00	$ 198,500.00	$ 198,500.00	$ -	0.0%	$ 198,500.00	$ -	0.0%	$ 198,500.00	$ -
01-4312-20-130 HW Part Time Salary	$ 7,500.00	$ 7,000.00	$ 7,500.00	$ 500.00	7.1%	$ 7,500.00	$ 500.00	7.1%	$ 7,000.00	$ (500.00)
01-4312-20-131 HW On Call Pay	$ 2,250.00	$ 2,250.00	$ 2,250.00	$ -	0.0%	$ 2,250.00	$ -	0.0%	$ 2,250.00	$ -
01-4312-20-160 HW Overtime	$ 19,300.00	$ 19,300.00	$ 19,300.00	$ -	0.0%	$ 19,300.00	$ -	0.0%	$ 19,300.00	$ -
01-4312-20-198 HW CBA Contract Costs		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4312-20-199 HW Longevity		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4312-20-210 HW Health Insurance	$ 56,700.00	$ 62,527.00	$ 69,842.00	$ 7,315.00	11.7%	$ 69,842.00	$ 7,315.00	11.7%	$ 69,842.00	$ -
01-4312-20-220 HW FICA/Medicare	$ 17,304.00	$ 16,800.00	$ 16,800.00	$ -	0.0%	$ 16,800.00	$ -	0.0%	$ 16,800.00	$ -
01-4312-20-230 HW Retirement	$ 19,795.00	$ 24,155.00	$ 17,706.00	$ (6,449.00)	-26.7%	$ 17,706.00	$ (6,449.00)	-26.7%	$ 17,706.00	$ -
01-4312-20-335 HW Training & Education	$ 600.00	$ 600.00	$ 600.00	$ -	0.0%	$ 600.00	$ -	0.0%	$ 600.00	$ -
01-4312-20-361 HW Physicals	$ 800.00	$ 800.00	$ 800.00	$ -	0.0%	$ 800.00	$ -	0.0%	$ 800.00	$ -
01-4312-20-362 HW Care of Trees	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -
01-4312-20-410 HW Electricity	$ 3,600.00	$ 3,250.00	$ 3,000.00	$ (250.00)	-7.7%	$ 3,000.00	$ (250.00)	-7.7%	$ 3,250.00	$ 250.00
01-4312-20-411 HW Heating Oil		$ -		$ -	0.0%		$ -	0.0%	$ -	$ -
01-4312-20-412 HW Propane/Natural Gas	$ 5,000.00	$ 4,000.00	$ 3,500.00	$ (500.00)	-12.5%	$ 3,500.00	$ (500.00)	-12.5%	$ 4,000.00	$ 500.00
01-4312-20-414 HW Water	$ 400.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4312-20-416 HW Telephone	$ 2,400.00	$ 2,850.00	$ 2,700.00	$ (150.00)	-5.3%	$ 2,700.00	$ (150.00)	-5.3%	$ 2,850.00	$ 150.00
01-4312-20-440 HW Contract Snow Plowing	$ 5,500.00	$ 5,500.00	$ 6,000.00	$ 500.00	9.1%	$ 6,000.00	$ 500.00	9.1%	$ 5,500.00	$ (500.00)
01-4312-20-442 HW Welding Miscellaneous	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
01-4312-20-443 HW Catch Basin Cleaning	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ -	0.0%	$ 4,000.00	$ -	0.0%	$ 4,000.00	$ -
01-4312-20-444 HW Pavement Marking	$ 10,300.00	$ 10,800.00	$ 10,800.00	$ -	0.0%	$ 10,800.00	$ -	0.0%	$ 10,800.00	$ -
01-4312-20-490 HW Equipment Lease Payment		$ 42,687.00	$ 42,687.00	$ -	0.0%	$ 42,687.00	$ -	0.0%	$ 42,687.00	$ -
01-4312-20-560 HW Dues & Subscriptions	$ 300.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4312-20-571 HW General Maintenance	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ -	0.0%	$ 8,000.00	$ -	0.0%	$ 8,000.00	$ -
01-4312-20-572 HW Equipment Maintenance	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ -	0.0%	$ 25,000.00	$ -	0.0%	$ 25,000.00	$ -
01-4312-20-581 HW Equipment Rental	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ -	0.0%	$ 8,000.00	$ -	0.0%	$ 8,000.00	$ -
01-4312-20-611 HW Street Signs	$ 2,000.00	$ 2,500.00	$ 2,500.00	$ -	0.0%	$ 2,500.00	$ -	0.0%	$ 2,500.00	$ -
01-4312-20-619 HW Uniforms	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ -	0.0%	$ 3,600.00	$ -	0.0%	$ 3,600.00	$ -
01-4312-20-620 HW Office Supplies	$ 300.00	$ 300.00	$ -	$ (300.00)	0.0%	$ -	$ (300.00)	0.0%	$ 300.00	$ 300.00
01-4312-20-635 HW Gasoline	$ 14,200.00	$ 13,700.00	$ 16,750.00	$ 3,050.00	22.3%	$ 16,750.00	$ 3,050.00	22.3%	$ 13,700.00	$ (3,050.00)
01-4312-20-650 HW Lawn Care	$ 325.00	$ 325.00	$ 325.00	$ -	0.0%	$ 325.00	$ -	0.0%	$ 325.00	$ -
01-4312-20-681 HW Hardware	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4312-20-740 HW Equipment	$ 1,000.00	$ 1,000.00	$ 6,000.00	$ 5,000.00	500.0%	$ 6,000.00	$ 5,000.00	500.0%	$ 1,000.00	$ (5,000.00)
01-4312-20-770 HW Asphalt Paving	$ 80,000.00	$ 80,000.00	$ 80,000.00	$ -	0.0%	$ 80,000.00	$ -	0.0%	$ 80,000.00	$ -
01-4312-20-810 HW Cold Patch Material	$ 875.00	$ 825.00	$ 825.00	$ -	0.0%	$ 825.00	$ -	0.0%	$ 825.00	$ -
01-4312-20-811 HW Loam & Gravel	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -
01-4312-20-813 HW Sand	$ 7,000.00	$ 6,500.00	$ 6,500.00	$ -	0.0%	$ 6,500.00	$ -	0.0%	$ 6,500.00	$ -
01-4312-20-814 HW Salt	$ 29,100.00	$ 31,800.00	$ 31,800.00	$ -	0.0%	$ 31,800.00	$ -	0.0%	$ 31,800.00	$ -
01-4312-20-815 HW Paint & Lumber	$ 200.00	$ 200.00	$ 200.00	$ -	0.0%	$ 200.00	$ -	0.0%	$ 200.00	$ -
TOTAL 4312 Highways & Streets	**$ 544,121.00**	**$ 596,269.00**	**$ 604,985.00**	**$ 8,716.00**	**1.5%**	**$ 604,985.00**	**$ 8,716.00**	**1.5%**	**$ 597,135.00**	**$ (7,850.00)**

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4316 Street Lighting										
01-4316-10-410 Street Lights	$ 17,500.00	$ 20,125.00	$ 21,500.00	$ 1,375.00	6.8%	$ 21,500.00	$ 1,375.00	6.8%	$ 20,125.00	$ (1,375.00)
TOTAL 4316 Street Lighting	**$ 17,500.00**	**$ 20,125.00**	**$ 21,500.00**	**$ 1,375.00**	**6.8%**	**$ 21,500.00**	**$ 1,375.00**	**6.8%**	**$ 20,125.00**	**$ (1,375.00)**
4323 Brush Disposal							$ -	0.0%		$ -
01-4323-10-130 BRUSH Salary	$ 4,230.00	$ 4,200.00	$ 4,250.00	$ 50.00	1.2%	$ 4,250.00	$ 50.00	1.2%	$ 4,200.00	$ (50.00)
01-4323-10-220 BRUSH FICA/Medicare	$ 340.00	$ 370.00	$ 370.00	$ -	0.0%	$ 370.00	$ -	0.0%	$ 370.00	$ -
01-4323-10-810 BRUSH Miscellaneous	$ 400.00	$ 400.00	$ 400.00	$ -	0.0%	$ 400.00	$ -	0.0%	$ 400.00	$ -
TOTAL 4323 Brush Disposal	**$ 4,970.00**	**$ 4,970.00**	**$ 5,020.00**	**$ 50.00**	**1.0%**	**$ 5,020.00**	**$ 50.00**	**1.0%**	**$ 4,970.00**	**$ (50.00)**
4324 Solid Waste Disposal										
01-4324-10-441 Solid Waste Disposal (Tipping) Fees	$ 87,000.00	$ 89,400.00	$ 91,700.00	$ 2,300.00	2.6%	$ 91,700.00	$ 2,300.00	2.6%	$ 91,700.00	$ -
01-4324-10-442 Bulky Waste Disposal Fees	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ -	0.0%	$ 2,500.00	$ -	0.0%	$ 2,500.00	$ -
01-4324-10-560 Solid Waste Disposal District Dues	$ 5,800.00	$ 5,250.00	$ 4,600.00	$ (650.00)	-12.4%	$ 4,600.00	$ (650.00)	-12.4%	$ 5,250.00	$ 650.00
TOTAL 4324 Solid Waste Disposal	**$ 95,300.00**	**$ 97,150.00**	**$ 98,800.00**	**$ 1,650.00**	**1.7%**	**$ 98,800.00**	**$ 1,650.00**	**1.7%**	**$ 99,450.00**	**$ 650.00**
4329 Recycling										
01-4329-10-130 RR Salary	$ 37,500.00	$ 37,500.00	$ 37,500.00	$ -	0.0%	$ 37,500.00	$ -	0.0%	$ 37,500.00	$ -
01-4329-10-220 RR FICA/Medicare	$ 3,000.00	$ 3,500.00	$ 3,500.00	$ -	0.0%	$ 3,500.00	$ -	0.0%	$ 3,500.00	$ -
01-4329-10-390 RR Hauling Services	$ 2,500.00	$ 3,000.00	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -
01-4329-10-391 RR Educational Grant Costs	$ -	$ -		$ -	0.0%		$ -	0.0%	$ -	$ -
01-4329-10-410 RR Electricity	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4329-10-411 RR Heating Oil	$ 2,000.00	$ 1,500.00	$ 1,000.00	$ (500.00)	-33.3%	$ 1,000.00	$ (500.00)	-33.3%	$ 1,500.00	$ 500.00
01-4329-10-416 RR Telephone	$ 400.00	$ 450.00	$ 450.00	$ -	0.0%	$ 450.00	$ -	0.0%	$ 450.00	$ -
01-4329-10-581 RR Building Maintenance	$ 500.00	$ 500.00	$ 1,000.00	$ 500.00	100.0%	$ 1,000.00	$ 500.00	100.0%	$ 500.00	$ (500.00)
01-4329-10-610 RR Supplies	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4329-10-641 RR Portable Toilet Rental	$ 900.00	$ 850.00	$ 850.00	$ -	0.0%	$ 850.00	$ -	0.0%	$ 850.00	$ -
TOTAL 4329 Recycling	**$ 48,800.00**	**$ 49,300.00**	**$ 49,300.00**	**$ -**	**0.0%**	**$ 49,300.00**	**$ -**	**0.0%**	**$ 49,300.00**	**$ -**

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4332 Water Services										
01-4332-00-414 Distribution Costs-Hydrants	$ 225,000.00	$ 228,000.00	$ 228,000.00	$ -	0.0%	$ 228,000.00	$ -	0.0%	$ 228,000.00	$ -
TOTAL 4332 Water Services	**$ 225,000.00**	**$ 228,000.00**	**$ 228,000.00**	**$ -**	**0.0%**	**$ 228,000.00**	**$ -**	**0.0%**	**$ 228,000.00**	**$ -**
4339 Water Commission										
01-4339-10-551 WTR Copying Expense	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4339-10-610 WTR Supplies	$ 850.00	$ 850.00	$ 850.00	$ -	0.0%	$ 850.00	$ -	0.0%	$ 850.00	$ -
01-4339-10-620 WTR Office Supplies	$ 450.00	$ 450.00	$ 450.00	$ -	0.0%	$ 450.00	$ -	0.0%	$ 450.00	$ -
01-4339-10-625 WTR Postage	$ 150.00	$ 150.00	$ 150.00	$ -	0.0%	$ 150.00	$ -	0.0%	$ 150.00	$ -
TOTAL 4339 Water Commission	**$ 2,450.00**	**$ 2,450.00**	**$ 2,450.00**	**$ -**	**0.0%**	**$ 2,450.00**	**$ -**	**0.0%**	**$ 2,450.00**	**$ -**

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4415 Health Agencies & Hospitals										
01-4415-10-361 HO Visiting Nurses Association	$ 6,150.00	$ 6,150.00	$ 6,150.00	$ -	0.0%	$ 6,150.00	$ -	0.0%	$ 6,150.00	$ -
01-4415-10-362 HO Seacoast Mental Health	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -	0.0%	$ 3,500.00	$ -	0.0%	$ 3,500.00	$ -
01-4415-10-363 HO Lamprey Health Care	$ 750.00	$ 750.00	$ 750.00	$ -	0.0%	$ 750.00	$ -	0.0%	$ 750.00	$ -
01-4415-10-364 HO Seacoast Hospice	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -	0.0%	$ 2,000.00	$ -	0.0%	$ 2,000.00	$ -
01-4415-10-365 HO Seacare Health Services	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -	0.0%	$ -	$ (2,000.00)	0.0%	$ 2,000.00	$ 2,000.00
01-4415-10-366 HO Seacoast Health Net	$ 250.00	$ 250.00	$ 250.00	$ -	0.0%	$ 250.00	$ -	0.0%	$ 250.00	$ -
TOTAL 4415 Health Agencies & Hospitals	**$ 14,650.00**	**$ 14,650.00**	**$ 14,650.00**	**$ -**	**0.0%**	**$ 12,650.00**	**$ (2,000.00)**	**-13.7%**	**$ 14,650.00**	**$ 2,000.00**
4440 Social Services										
01-4440-10-361 SS A Safe Place	$ 800.00	$ 800.00	$ 800.00	$ -	0.0%	$ 800.00	$ -	0.0%	$ 800.00	$ -
01-4440-10-362 SS Richie McFarland	$ 300.00	$ 300.00	$ 300.00	$ -	0.0%	$ 300.00	$ -	0.0%	$ 300.00	$ -
01-4440-10-363 SS Sexual Assault Support Services	$ 975.00	$ 975.00	$ 975.00	$ -	0.0%	$ 975.00	$ -	0.0%	$ 975.00	$ -
01-4440-10-364 SS Child & Family Services	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4440-10-365 SS Rock. County Community Action	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -	0.0%	$ 3,000.00	$ -
01-4440-10-366 SS Big Brother/Big Sister	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4440-10-367 SS Rockingham County Nutrition	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4440-10-368 SS Area Homemakers	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4440-10-369 SS Meals on Wheels	$ 1,140.00	$ 1,140.00	$ 1,140.00	$ -	0.0%	$ 1,140.00	$ -	0.0%	$ 1,140.00	$ -
01-4440-10-370 SS RSVP	$ 100.00	$ 100.00	$ 100.00	$ -	0.0%	$ 100.00	$ -	0.0%	$ 100.00	$ -
01-4440-10-371 SS Red Cross	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4440-10-372 SS Child Care Advocacy Center	$ 1,000.00	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4440-10-373 SS AIDS Response Seacoast	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4440-10-374 SS Cross Roads House	$ 1,140.00	$ 1,140.00	$ 1,140.00	$ -	0.0%	$ 1,140.00	$ -	0.0%	$ 1,140.00	$ -
01-4440-10-375 SS Seacoast Youth Services	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4440-10-376 SS Families First	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4440-10-377 SS Trans. Assist. for Seacoast Citizen	$ -	$ -	$ 1,750.00	$ 1,750.00	New	$ 1,750.00	$ 1,750.00	New	$ -	$ (1,750.00)
TOTAL 4440 Social Services	**$ 12,455.00**	**$ 11,455.00**	**$ 13,205.00**	**$ 1,750.00**	**15.3%**	**$ 13,205.00**	**$ 1,750.00**	**15.3%**	**$ 11,455.00**	**$ (1,750.00)**
4442 General Assistance										
01-4442-10-811 General Assistance	$ 21,150.00	$ 31,150.00	$ 21,000.00	$ (10,150.00)	-32.6%	$ 21,000.00	$ (10,150.00)	-32.6%	$ 31,150.00	$ 10,150.00
TOTAL 4442 General Assistance	**$ 21,150.00**	**$ 31,150.00**	**$ 21,000.00**	**$ (10,150.00)**	**-32.6%**	**$ 21,000.00**	**$ (10,150.00)**	**-32.6%**	**$ 31,150.00**	**$ 10,150.00**

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4520 Parks & Recreation										
01-4520-10-110 REC Salaries	$ 45,360.00	$ 44,504.00	$ 44,504.00	$ -	0.0%	$ 44,504.00	$ -	0.0%	$ 44,504.00	$ -
01-4520-10-120 REC Temporary Part-Time Salaries		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4520-10-210 REC Insurance		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4520-10-220 REC FICA/Medicare	$ 3,470.00	$ 3,405.00	$ 3,405.00	$ -	0.0%	$ 3,405.00	$ -	0.0%	$ 3,405.00	$ -
01-4520-10-230 REC Retirement	$ 4,155.00	$ 4,935.00	$ 3,916.00	$ (1,019.00)	-20.6%	$ 3,916.00	$ (1,019.00)	-20.6%	$ 3,916.00	$ -
01-4520-10-325 REC ADVERTISING		$ -	$ 2,200.00	$ 2,200.00	New	$ 2,200.00	$ 2,200.00	New	$ -	$ (2,200.00)
01-4520-10-335 REC Training & Education	$ 318.00	$ 325.00	$ 500.00	$ 175.00	53.8%	$ 500.00	$ 175.00	53.8%	$ 325.00	$ (175.00)
01-4520-10-401 REC Utilities	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4520-10-560 REC Dues & Subscriptions	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4520-10-613 REC Other Supplies		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4520-10-620 REC Office Supplies	$ 2,200.00	$ 2,200.00	$ -	$ (2,200.00)	0.0%	$ -	$ (2,200.00)	0.0%	$ 2,200.00	$ 2,200.00
01-4520-10-635 REC Gasoline & Mileage	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4520-10-640 REC Dearborn Park Maintenance	$ 5,660.00	$ 5,660.00	$ 6,510.00	$ 850.00	15.0%	$ 6,510.00	$ 850.00	15.0%	$ 5,660.00	$ (850.00)
01-4520-10-740 REC Equipment	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4520-10-800 REC YOUTH ASSOCIATION		$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4520-10-801 REC Beach Parking Rental	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4520-10-811 REC Egg Hunt	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4520-10-812 REC Santa Visit	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
01-4520-10-813 REC Senior Activities	$ 1,000.00	$ 1,000.00	$ 1,500.00	$ 500.00	50.0%	$ 1,500.00	$ 500.00	50.0%	$ 1,000.00	$ (500.00)
TOTAL 4520 Parks & Recreation	**$ 62,163.00**	**$ 62,029.00**	**$ 62,535.00**	**$ 506.00**	**0.8%**	**$ 62,535.00**	**$ 506.00**	**0.8%**	**$ 61,010.00**	**$ (1,525.00)**
4550 North Hampton Public Library										
01-4550-10-910 North Hampton Public Library	$ 331,004.00	$ 342,996.00	$ 348,968.00	$ 5,972.00	1.7%	$ 348,968.00	$ 5,972.00	1.7%	$ 342,996.00	$ (5,972.00)
TOTAL 4550 North Hampton Public Library	**$ 331,004.00**	**$ 342,996.00**	**$ 348,968.00**	**$ 5,972.00**	**1.7%**	**$ 348,968.00**	**$ 5,972.00**	**1.7%**	**$ 342,996.00**	**$ (5,972.00)**
4583 Patriotic Purposes										$ -
01-4583-10-811 Patriotic Purposes	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
01-4583-10-812 Old Home Day				$ -	0.0%		$ -	0.0%		$ -
TOTAL 4583 Patriotic Purposes	**$ 1,500.00**	**$ 1,500.00**	**$ 1,500.00**	**$ -**	**0.0%**	**$ 1,500.00**	**$ -**	**0.0%**	**$ 1,500.00**	**$ -**
4589 Agricultural Commission										
01-4589-10-810 Agricultural Commission	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -	0.0%	$ 1,500.00	$ -
TOTAL 4589 Agricultural Commission	**$ 1,500.00**	**$ 1,500.00**	**$ 1,500.00**	**$ -**	**0.0%**	**$ 1,500.00**	**$ -**	**0.0%**	**$ 1,500.00**	**$ -**
4611 Conservation Commission										
01-4611-10-361 CONS Map & Inventory Easements	$ 500.00	$ 500.00	$ 500.00	$ -	0.0%	$ 500.00	$ -	0.0%	$ 500.00	$ -
01-4611-10-362 CONS Inspect & Monitor Easements	$ 1,400.00	$ 1,400.00	$ 11,400.00	$ 10,000.00	714.3%	$ 11,400.00	$ 10,000.00	714.3%	$ 1,400.00	$ (10,000.00)
01-4611-10-560 CONS Dues & Subscriptions	$ 300.00	$ 300.00	$ 300.00	$ -	0.0%	$ 300.00	$ -	0.0%	$ 300.00	$ -
01-4611-10-610 CONS Easement Posting & Signs	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -	0.0%	$ 1,000.00	$ -
01-4611-10-630 CONS Property Maintenance	$ 100.00	$ 100.00	$ 100.00	$ -	0.0%	$ 100.00	$ -	0.0%	$ 100.00	$ -
01-4611-10-710 CONS Easement Acquisition	$ 1,300.00	$ 1,300.00	$ 1,300.00	$ -	0.0%	$ 1,300.00	$ -	0.0%	$ 1,300.00	$ -
TOTAL 4611 Conservation Commission	**$ 4,600.00**	**$ 4,600.00**	**$ 14,600.00**	**$ 10,000.00**	**217.4%**	**$ 14,600.00**	**$ 10,000.00**	**217.4%**	**$ 4,600.00**	**$ (10,000.00)**

Town of North Hampton
General Fund
Budget FY2013

Account Number / Description	FY11 Adopted Budget	FY12 Adopted Budget	FY13 Select Board Proposed FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY13 Budget Committee Proposed FY2013 Proposed	Increase/ (Decrease)	% Increase/ (Decrease)	FY13 Default Budget FY2012 Proposed	Difference Between FY13 Proposed
4711 Debt Service - Principal										
01-4711-10-980 Debt Service - Principal	$ 140,000.00	$ 150,000.00	$ 175,000.00	$ 25,000.00	16.7%	$ 175,000.00	$ 25,000.00	16.7%	$ 175,000.00	$ -
TOTAL 4711 Debt Service - Principal	**$ 140,000.00**	**$ 150,000.00**	**$ 175,000.00**	**$ 25,000.00**	**16.7%**	**$ 175,000.00**	**$ 25,000.00**	**16.7%**	**$ 175,000.00**	**$ -**
4721 Debt Service - Interest										
01-4721-10-981 Debt Service - LT Interest	$ 152,100.00	$ 164,820.00	$ 165,962.00	$ 1,142.00	0.7%	$ 165,962.00	$ 1,142.00	0.7%	$ 165,962.00	$ -
TOTAL 4721 Debt Service - Interest	**$ 152,100.00**	**$ 164,820.00**	**$ 165,962.00**	**$ 1,142.00**	**0.7%**	**$ 165,962.00**	**$ 1,142.00**	**0.7%**	**$ 165,962.00**	**$ -**
4790 Debt Service - BAN Interest										
01-4790-10-981 Debt Service - BAN Interest	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ -	0.0%	$ 5,000.00	$ -	0.0%	$ 5,000.00	$ -
01-4790-20-000 Debt Service - Agents' Fees	$ -	$ -	$ -	$ -	0.0%	$ -	$ -	0.0%	$ -	$ -
TOTAL 4790 Debt Service - BAN Interest	**$ 5,000.00**	**$ 5,000.00**	**$ 5,000.00**	**$ -**	**0.0%**	**$ 5,000.00**	**$ -**	**0.0%**	**$ 5,000.00**	**$ -**
TOTAL 01 GENERAL FUND	**$ 5,456,725.00**	**$ 5,584,609.00**	**$ 5,702,880.00**	**$ 118,271.00**	**2.1%**	**$ 5,679,577.00**	**$ 94,968.00**	**1.7%**	**$ 5,673,797.00**	**$ (5,780.00)**

Town of North Hampton
General Fund
Revenue Budget FY 2013

Account Number / Description	FY10 7/1/2009 - 6/30/2010	FY11 FY11 Approved	FY11 FY11 Revised	FY12 Approved	FY12 Revised	YTD 11/30/11	FY13 Proposed	Difference Between 11 Revised and Propos	% Change
SUMMARY									
TOTAL 3120 LAND USE CHANGE TAX	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ -	$ (1,000.00)	-100.0%
TOTAL 3185 TIMBER YIELD TAX	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ 1,000.00	$ -	0.0%
TOTAL 3190 INTEREST ON TAXES	$ 50,000.00	$ 70,000.00	$ 100,000.00	$ 70,000.00	$ 90,000.00	$ 19,557.00	$ 95,000.00	$ 5,000.00	5.6%
TOTAL 3210 BUSINESS LICENSES & PERMITS	$ 4,525.00	$ 4,525.00	$ 4,525.00	$ 4,525.00	$ 4,525.00	$ 2,265.00	$ 4,525.00	$ -	0.0%
TOTAL 3220 MOTOR VEHICLE PERMIT FEES	$ 1,116,880.00	$ 1,118,900.00	$ 1,000,000.00	$ 1,020,000.00	$ 975,000.00	$ 584,267.00	$ 975,000.00	$ -	0.0%
TOTAL 3230 BUILDING PERMITS	$ 40,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ 50,000.00	$ 31,591.00	$ 50,000.00	$ -	0.0%
TOTAL 3290 OTHER LICENSES, PERMITS & FEES	$ 8,100.00	$ 9,850.00	$ 9,850.00	$ 9,800.00	$ 9,800.00	$ 3,629.00	$ 9,800.00	$ -	0.0%
TOTAL 3351 NH BLOCK GRANT	$ 189,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.0%
TOTAL 3352 ROOMS & MEALS TAX DISTRIBUTION	$ -	$ 190,000.00	$ 198,503.00	$ 200,000.00	$ 192,123.00	$ -	$ 192,123.00	$ -	0.0%
TOTAL 3353 HIGHWAY BLOCK GRANT	$ 80,000.00	$ 90,000.00	$ 100,223.00	$ 100,000.00	$ 102,890.00	$ 61,734.00	$ 102,890.00	$ -	0.0%
TOTAL 3359 OTHER STATE GRANTS	$ -	$ 400.00	$ 976.00	$ 1,000.00	$ 1,000.00	$ 557.00	$ 1,000.00	$ -	0.0%
TOTAL 3401 DEPARTMENTAL INCOME	$ 21,800.00	$ 14,200.00	$ 14,250.00	$ 14,200.00	$ 14,200.00	$ 11,372.00	$ 14,200.00	$ -	0.0%
TOTAL 3404 SOLID WASTE FEES	$ 15,250.00	$ 15,250.00	$ 15,250.00	$ 10,250.00	$ 10,250.00	$ 8,879.00	$ 10,250.00	$ -	0.0%
TOTAL 3409 OTHER CHARGES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.0%
TOTAL 3501 SALE OF TOWN PROPERTY	$ 5,000.00	$ 5,000.00	$ 2,000.00	$ 5,000.00	$ 5,000.00	$ -	$ 5,000.00	$ -	0.0%
TOTAL 3502 INTEREST ON INVESTMENTS	$ 175,000.00	$ 100,000.00	$ 10,000.00	$ 25,000.00	$ 3,000.00	$ 5,057.00	$ 3,000.00	$ -	0.0%
TOTAL 3503 RENT OF TOWN HALL	$ -	$ -	$ -	$ -	$ -	$ 230.00	$ -	$ -	0.0%
TOTAL 3504 FINES & FORFEITS	$ 9,400.00	$ 9,330.00	$ 12,400.00	$ 11,130.00	$ 11,130.00	$ 3,812.00	$ 11,130.00	$ -	0.0%
TOTAL 3506 INSURANCE DIVIDENDS & REIMBURSEMENTS	$ 5,100.00	$ 2,600.00	$ 2,600.00	$ 2,600.00	$ 2,600.00	$ 4,082.00	$ 2,600.00	$ -	0.0%
TOTAL 3509 OTHER MISC REVENUE	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 105.00	$ 5,000.00	$ -	0.0%
GRAND TOTAL REVENUE	$ 1,727,055.00	$ 1,682,055.00	$ 1,522,577.00	$ 1,525,305.00	$ 1,478,318.00	$ 536,937.00	$ 1,482,318.00	$ 4,000.00	0.3%

FORM
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

Email Address: equalization@rev.state.nh.us

Original Date: _____

Copy (check box if copy) ☐

Revision Date: _____

2011

CITY/TOWN OF NORTH HAMPTON IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in Ink)
JIM MAGGIORE	Jim Maggiore
PHIL WILSON	Phil Wilson
LARRY MILLER	Larry Miller

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 10/11/11

City/Town Telephone # 603-964-9097

Check one: Governing Body [X]
Assessors [x]

Due date: September 1, 2011

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Scott Marsh (Print/type) E-Mail Address: smarsh@northhampton-nh.gov

FOR DRA USE ONLY

Regular office hours: Tues 8-4 (or via email

See instructions (pdf link) on page 10, as needed.

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FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

PO BOX 487, C BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A	Current Use (At Current Use Values) RSA 79-A (See page 10)	2,479.98	$313,700
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	14.46	$5,700
C	Discretionary Easement RSA 79-C	166.00	$19,800
D	Discretionary Preservation Easement RSA 79-D	0.30	$1,500
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	$0
F	Residential Land (Improved and Unimproved Land)	4,083.02	$358,452,400
G	Commercial/Industrial Land (Do Not include Utility Land)	765.11	$58,889,100
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	7,508.86	$417,682,200
I	Tax Exempt & Non-Taxable Land	973.69	$13,609,200
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A	Residential		$475,887,600
B	Manufactured Housing as defined in RSA 674:31		$26,318,100
C	Commercial/Industrial (DO NOT include Utility Buildings)		$84,935,100
D	Discretionary Preservation Easement RSA 79-D Number of Structures	3	$47,000
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F # of Structures	0	$0
F	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		$587,187,800
G	Tax Exempt & Non-Taxable Buildings		$11,687,900
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		$13,721,300
B	Other Utilities (Total of Section B from Utility Summary)		$0
4 MATURE WOOD and TIMBER RSA 79:5			$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			$1,018,591,300
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0	$0
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 maximum for each)	Total # granted	0	$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			$1,018,591,300
12 Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	$0	$0
13 Elderly Exemption RSA 72:39-a & b	Total # granted	94	$12,022,100
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	$0	$0
15 Disabled Exemption RSA 72:37-b	Total # granted	2	
	Amount granted per exemption	$50,000	$100,000

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	$0
17 Solar Energy Exemption RSA 72:62	Total # granted	6	$6,000
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			$12,128,100
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			$1,006,463,200
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			$13,721,300
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			$992,741,900

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

2011

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES [X] NO [ ]

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES [X] NO [ ]

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See Instructions page 11)	2011 VALUATION
PUBLIC SERVICE OF NEW HAMPSHIRE	$4,927,300
UNITIL ENERGY SYSTEMS INC	$47,300
NEXTERA (FPL) ENERGY SEABROOK LLC	$74,000
TAUNTON MUNICIPAL LIGHTING COMPANY	$100
MASS MUNICIPAL WHOLESALE ELECTRIC	$9,700
HUDSON LIGHT & POSER DEPT	$100
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	**$5,058,500**
GAS COMPANIES	
NORTHERN UTILITIES	$364,800
	$0
	$0
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	**$364,800**
WATER & SEWER COMPANIES	
AQUARION WATER COMPANY	$8,298,000
	$0
	$0
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 11 for the names of the limited number of companies)	**$8,298,000**
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, Line 3A.	**$13,721,300**

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2011 VALUATION
	$0
	$0
	$0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	**$0**

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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

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TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit $50 Standard Credit $51 up to $500 upon adoption by city or town	$500	315	$157,500
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." $700 Standard Credit $701 up to $2,000 upon adoption by city or town	$0	0	$0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." $700 Standard Credit $701 up to $2,000 upon adoption by city or town	$2,000	11	$22,000
TOTAL NUMBER AND AMOUNT * If both husband and/or wife qualify for the credit, they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		326	$179,500

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:	SINGLE	$0	ASSET LIMITS:	SINGLE	$0
	MARRIED	$0		MARRIED	$0

DEAF EXEMPTION REPORT - RSA 72:38-b					
INCOME LIMITS:	SINGLE	$0	ASSET LIMITS:	SINGLE	$0
	MARRIED	$0		MARRIED	$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	4	$120,000	65-74	38	$4,560,000	$3,698,200
75-79	2	$160,000	75-79	27	$4,320,000	$3,499,000
80+	1	$200,000	80+	29	$5,800,000	$4,824,900
			TOTAL	94	$14,680,000	$12,022,100

INCOME LIMITS:	SINGLE	$40,000	ASSET LIMITS:	SINGLE	$175,000
	MARRIED	$55,000		MARRIED	$175,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

ADOPTED:	YES	[ ]	NO	[X]	NUMBER ADOPTED

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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

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CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	499.21	$158,700	RECEIVING 20% RECREATION ADJUSTMENT	847.16
FOREST LAND	1,017.50	$130,900	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	1.50
FOREST LAND WITH DOCUMENTED STEWARDSHIP	119.57	$9,800		
UNPRODUCTIVE LAND	696.26	$11,700		TOTAL NUMBER
WET LAND	147.44	$2,600	TOTAL NUMBER OF OWNERS IN CURRENT USE	134
TOTAL (must match page 2)	**2,479.98**	**$313,700**	TOTAL NUMBER OF PARCELS IN CURRENT USE	170

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010).				$0
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR	DOLLAR AMOUNT $0
MONIES TO CONSERVATION FUND				$0
MONIES TO GENERAL FUND				$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	13.45	$5,200	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	$0		
UNPRODUCTIVE LAND	0.00	$0		TOTAL NUMBER
WET LAND	1.00	$500	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	1
TOTAL	**14.45**	**$5,700**	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	1

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
166.00	2	001-092-75% WET
ASSESSED VALUATION		018-035, 43% GOLF COURSE
$19,800		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	$0	$0

MS-1
Rev. 7/2011

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

2011

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2011

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
3	006-057-50% BARN	
TOTAL NUMBER OF ACRES	008-111-50% BARN	
0.30	014-047-70% BARN	
ASSESSED VALUATION		
$1,500 L/O		
$47,000 B/O		
TOTAL NUMBER OF OWNERS		
3		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption\Modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
A Original assessed value	$0	$0	$0	$0
B + Unretained captured assessed value	$0	$0	$0	$0
C = Amounts used on page 2 (for tax rate purposes)	$0	$0	$0	$0
D + Retained captured assessed value (*be sure to manually add this figure when running your warrant*)	$0	$0	$0	$0
E Current assessed value	$0	$0	$0	$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	$0	0.00	
White Mountain National Forest, Only acct. 3186.	$0	0.00	
Other from MS-4, acct. 3186	$0		
Other from MS-4, acct. 3186	$0		
Other from MS-4, acct. 3186	$0		
Other from MS-4, acct. 3186	$0		
Other from MS-4, acct. 3186	$0		
Other from MS-4, acct. 3186	$0		
Other from MS-4, acct. 3186	$0		
Other from MS-4, acct. 3186	$0		
TOTALS of account 3186 (Exclude WMNF)	$0		

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

MS-1
Rev. 7/2011

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

VILLAGE DISTRICT/PRECINCT ONLY

LAND BUILDINGS	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - Include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A	Current Use (At Current Use Values) RSA 79-A (See page 10)	21.54	$3,100
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	$0
C	Discretionary Easement RSA 79-C	5.41	$100
D	Discretionary Preservation Easement RSA 79-D	0.00	$0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	$0
F	Residential Land (Improved and Unimproved Land)	404.54	$107,873,200
G	Commercial/Industrial Land (Do Not include Utility Land)	16.44	$1,343,300
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	**447.93**	**$109,219,700**
I	Tax Exempt & Non-Taxable Land	66.87	$5,220,100
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A	Residential		$93,449,000
B	Manufactured Housing as defined in RSA 674:31		$0
C	Commercial/Industrial (DO NOT Include Utility Buildings)		$619,200
D	Discretionary Preservation Easement RSA 79-D Number of Structures	0	$0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F # of Structures	0	$0
F	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		**$94,068,200**
G	Tax Exempt & Non-Taxable Buildings		$382,300
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.		$0
B	Other Utilities (Total of Section B from Utility Summary)		$0
4 MATURE WOOD and TIMBER RSA 79:5			$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			**$203,287,900**
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0	$0
7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To $150,000 maximum for each)	Total # granted	0	$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value for your municipality.			$203,287,900
12 Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	$0	$0
13 Elderly Exemption RSA 72:39-a & b	Total # granted	1	$120,000
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	$0	$0
15 Disabled Exemption RSA 72:37-b	Total # granted	0	
	Amount granted per exemption	$0	$0

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VILLAGE DISTRICT/PRECINCT ONLY

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			$120,000
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			$203,167,900

DATE	NAME	PLACE OF DEATH	FATHER	MOTHER
05/02/2010	*CRAVEN, L THOMAS	DOVER		
01/19/2011	ROMANO, LILLIAN	EXETER	CONNELLY, JOSEPH	MILTON, CARRIE
01/22/2011	DAVIS, HELEN	EXETER	ST CLAIR, EMERY	KNAPP, ELEANOR
01/28/2011	LEWIS, KENT	EXETER	LEWIS, FRANK	ROMAN, MARY
02/13/2011	DESILETS, MARGARET	EXETER	KELLY, WILLIAM	TILLEY, EMILY
02/15/2011	*FLYNN, ANTOINETTE M	OYSTER BAY, NY	D'AMATO, JOSEPH	SANTORO, FLORENCE
02/16/2011	MINCHIN JR, IRVING	PORTSMOUTH	MINCHIN, IRVING	GRANT, ANNIE
02/19/2011	COLT JR, DAVID	EXETER	COLT SR, DAVID	BARRINGTON, HANNAH
02/25/2011	*LATHAM, ELEANOR EARTHROWL	WORCESTER, MA		
03/04/2011	*SCHMIDT, GENEVIEVE M	EXETER		
03/05/2011	*MCINNIS, MARY J	YORK, ME	HARHEN, FRANCIS	BRENNAN, BRIDGET
03/09/2011	CASEY, LEO	PORTSMOUTH	CASEY, MICHAEL	MCCORMACK, MARION
03/17/2011	STAHLEY JR, VINCENT	NORTH HAMPTON	STAHLEY, VINCENT	NEVINS, AILEEN
03/21/2011	CHEVALIER, CHRISTINE	EXETER	CROWELL, JOHN	SPRAGUE, MILDRED
04/07/2011	*MARSTON, RONALD D	ALBUQUERQU, NM	MARSTON JR, CLARENCE D	MACDONALD, PAULINE C
04/16/2011	CHEVALIER, DAVID	NORTH HAMPTON	CHEVALIER, RAYMOND	HOBBS, GLADYS
05/07/2011	*TILLINGHAST, JOHN A	PORTSMOUTH		
05/16/2011	LARRABEE, JANE	EXETER	MARSHALL, ARTHUR	OLSSON, GUNILLA
05/18/2011	WINCH, WALLACE	EXETER	WINCH, HERMAN	THOMPSON, EDITH
05/31/2011	OSTRANDER, WILLIAM	PORTSMOUTH	OSTRANDER, ROBERT	CLIFFORD, MARY
06/19/2011	RAY, CANDICE	DOVER	ALLERUP, NORMAN	JENKINS, DOROTHY
07/02/2011	PALMER, JANE	RYE	MCGAW, FRANK	TUCKER, MARY
07/04/2011	*LENNON SR, PAUL F	EXETER		
07/08/2011	DORR, HOWARD	EXETER	DORR, GEORGE	MCKINNON, MAUDE
07/17/2011	TAYLOR, DONALD	NORTH HAMPTON	TAYLOR, JOHN	WEAVER, ALICE
08/12/2011	SMITH, LAWRENCE	EXETER	SMITH, MANFORD	STONE, JANET
08/16/2011	LANGMAID, RAYMOND	NORTH HAMPTON	LANGMAID, WILLIAM	SAUNDERS, BARBARA
08/28/2011	RICKER, DONNA	NORTH HAMPTON	MOORE, ROGER	GREENWOOD, MURIEL
09/01/2011	MORTIMER, HOWARD	NORTH HAMPTON	HOWARD, GEORGE	BROUTON, EDNA
09/01/2011	HARNED ROBERTA	PORTSMOUTH	PETTIT, ROBERT	WATERS, MARGARET
09/04/2011	COFFEY SR, JAMES	NORTH HAMPTON	COFFEY SR, CORNELIUS	PLOUFFE, ROSE
09/04/2011	*FRITZ, MICHAEL B	EXETER	DON FRITZ	JANET (ROSS) FRITZ
09/12/2011	*GAUDARD, CECILE	LECANTO, FL		
09/15/2011	BERRY, NANCY	NORTH HAMPTON	YANOWITCH, ROBERT	HEATON, DORIS

10/27/2011	DECKER, DOLORES	EXETER	MITA, STANLEY	KOCHANOWSKI, STACIA
10/30/2011	*HOBBY, BARBARA D	GREENVILLE, SC	DUSTIN, CLIFTON	DUSTIN, RUTH
10/31/2011	*BALL, CHRISTINE	DOVER	CYR, PETER	PARKER, ALICE
10/27/2011	*MIXTER, HENRY F	EXETER	MIXTER, DR WILLIAM J	FAY, DOROTHY
11/13/2011	BROWN, CARL	PORTSMOUTH	BROWN, VERNON	THOMAS, SADIE
11/17/2011	*GODFREY III, ROBERT LEAVITT	BARRINGTON	GODFREY JR, ROBERTL	GODFREY, DARLENE
11/17/2011	*YOUNG, JOSEPHINE B	RYE	HARRY, KEAY	EDNA, DAVIS
11/19/2011	*KIRBY, BYRON L	EXETER	KIRBY, CHARLES	READ, EMMA
12/04/2011	WHITE, SHIRLEY	DOVER	CHRISTIE, WALTER	THOMPSON, MARY
12/06/2011	MOORE, LOIS	PORTSMOUTH	SWENSON, JOHN	MCFARLAND, KATHERINE
12/19/2011	*BLACKDEN, MARY R	METHUEN, MA		
12/25/2011	WERNER, ANNE	NORTH HAMPTON	POWER, TYRONE	CHARPENTIER, ANNABELLA

DATE	PLACE OF MARRIAGE	PERSON A	PERSON A'S RESIDENCE	PERSON B	PERSON B'S RESIDENCE
01/05/2011	HUDSON	AVERILL, JONATHAN M	NORTH HAMPTON	TROMBLEY, STEPHANIE L	PRESCOTT AZ
06/18/2011	NEWMARKET	LORD, NICHOLAS K	DERRY	JENNIFER M BALLARD	NORTH HAMPTON
06/30/2011	NORTH HAMPTON	PATTISON, CHARLES H	NORTH HAMPTON	MCLEOD, CLARE M	NORTH HAMPTON
07/08/2011	HAMPTON	CHOUDHRY, JAIMIL A	NORTH HAMPTON	AANSA, FAREEHA	NORTH HAMPTON
07/16/2011	DOVER	TYSEN, JEFFREY M	NORTH HAMPTON	LEE, KRISTA M	NORTH HAMPTON
08/01/2011	NORTH HAMPTON	SMITH, DONALD A	NORTH HAMPTON	SMITH, MICHELLE J	NORTH HAMPTON
08/27/2011	HAMPTON FALLS	ELLIOTT, EILEEN G	NORTH HAMPTON	FLETCHER, PATRICK M	NORTH HAMPTON
09/03/2011	NORTH HAMPTON	GARD, CARRIE	NORTH HAMPTON	WINTER, MICHAEL P	NORTH HAMPTON
09/10/2011	RYE	MAGRI, CHRISTOPHER E	NORTH HAMPTON	LAMBERT, EMILY S	NORTH HAMPTON
10/02/2011	SANDOWN	LEMIRE, ERIN H	JERSEY CITY, NJ	SCHNEIDER, BRIAN J	JERSEY CITY, NJ
12/22/2011	EXETER	WHITE, JOANNA L	NORTH HAMPTON	WALCZAK, STEPHEN E	NORTH HAMPTON
12/28/2011	NEWMARKET	VAN STEERTEGEM, LUC	BOECHOUT, BELGIUM	JONES, AMANDA R	NORTH HAMPTON
12/31/2011	NORTH HAMPTON	DUFRESNE, DEREK A	NORTH HAMPTON	ANDREE, CRYSTAL M	NORTH HAMPTON

DATE	CHILDS NAME	PLACE OF BIRTH	FATHER	MOTHER
05/19/2011	CAREY, PIPER LOUISE	PORTSMOUTH	CAREY, KRISTIAN	CAREY, GINA
08/22/2011	GAGNE, SHAWN KEVIN	EXETER	GAGNE II, TIMOTHY	LENNON, STEFANIE
08/23/2011	HICKEY, ALEC ROBERT	STRATHAM	HICKEY, NATHAN	HICKEY, PERRIN
12/01/2011	MURPHY, LIAM DANIEL	EXETER	MURPHY, SEAN	MURPHY, RACHEL
12/30/2012	VERITY, COLTON RALPH	EXETER	VERITY, SHANE	DAVEY, AMANDA

TOWN OF NORTH HAMPTON

Earnings History - Summary by Employee Name

		Amount
ADAMS III, WILLIAM L.	Police	$65,072.68
BARNES, JEFFREY P.	Highway	$50,603.60
BARRY, AIDEN T.	Rec-PT	$870.00
BARVENIK, JOHN W.	Cemetery	$735.00
BARVENIK, KATHERINE A.	Cemetery	$205.00
BEAMAN, MEREDITH	Elected Part Time Pay	$400.00
BUCHANAN, STEVEN	Recycling /Part Time Highway	$25,213.95
BUCHANAN, SUSAN M.	Tax Collector/Town Clerk	$50,085.00
CASEY, PATRICK D.	Rec-PT	$2,433.00
CHASE, WENDY	PB/ZBA Administrator	$51,738.68
CHEVALIER, BRIAN	Cemetery	$952.50
CHEVALIER, KENDALL	Cemetery	$15,120.00
CLOUTHIER, ERIC J.	Fire - On Call	$1,696.50
CORMIER, PETER J.	Police	$69,703.38
COTE, DENNIS P.	Fire	$86,300.10
DAME, TIMOTHY M.	Fire	$7,624.30
DAVIS, EDWARD	Cemetery	$3,915.00
DESALAZAR, ROBERT	Brush	$3,582.40
DEWING, BARBARA J.	Deputy Treasurer	$1,430.00
DEWING, KEARNEY M.	Rec-PT	$744.94
DONOHOE, KAREN S.	Rec-PT	$1,240.00
DOUGHERTY, GEORGIA A.	Town Clerk/Tax Collector Assistant	$8,888.90
DYER, TAMMY J.	PD- Administrator	$3,073.00
FACELLA, ANTHONY M.	Rec-PT	$2,547.50
FACELLA, JANET L.	Administrator Assistant	$60,268.81
FARRELL, KELSEY A.	Rec-PT	$1,902.64
FLAGG, RYAN C.	Rec-PT	$917.14
FOURNIER, STEPHEN R.	Town Administrator	$89,986.26
FRANCIS, PETER	Fire/Cemetery	$84,511.10
FREDETTE, CHARLES	Fire	$69,644.20
Fritz, Michael B.	Highway PT	$7,537.50
GAFFEY, MADELINE B.	Rec-PT	$982.39
GRAY, SHEAN	Fire	$52,595.50
HAWKES, JESSICA	Rec-PT	$3,373.50
HAYDEN, EMMA C.	Rec-PT	$864.38
HENRY, STEPHEN S.	Fire	$76,546.34
HILTUNEN, GAIL	Elected Part Time Pay	$500.00
HOLBERT, PENELOPE	Treasurer	$6,400.08
HOLBROOK, BRIAN B.	Police	$60,183.59
HOMIAK, GARY	Police	$52,409.07
HORGAN, KATHLEEN P.	Police	$34,308.80
HOXIE, JON E.	Highway	$41,447.03
HUBBARD, JOHN	Highway	$69,370.56
HUTCHINGS, BRADLEY	Fire	$78,449.29
INFANTE, JUAN	Police	$17,972.71
JANVRIN, RICHARD C.	Recycling	$17,263.10
JANVRIN, STEVEN J.	Police	$6,178.63
JENKINSON, PETER W.	Rec-PT	$1,120.00
JOHNSON, ASA D.	Police	$24,750.81
JURTA, JAMES M.	Fire	$54,375.49
KANE, RYAN A.	Police	$52,881.49
KATES, SEAN W.	Rec-PT	$955.18

KEANE, EMILY N.	Rec-PT	$1,109.28
LAJOIE, JASON M.	Fire	$61,603.42
LAROCHE, HEATHER A.	Rec-PT	$846.44
LEE, PATRICIA	Town Clerk/Tax Collector Deputy	$16,785.27
MABEY, RICHARD	Code Enforcement	$69,239.31
MACCORKLE, LEON B.	Fire	$52,337.69
MACLAUGHLIN, ASHLEY M.	Rec-PT	$774.38
MADDOCKS, MICHAEL E.	Police	$73,690.20
MAGGIORE, JAMES J.	Select Board	$100.00
MCCORMICK, THOMAS E.	Town Accountant	$49,423.20
MIEHLE, JESSICA L.	Police Administrator	$46,881.76
MILLER, HOPE E.	Elected Part Time Pay	$900.00
MORAN, HANNAH A.	Rec-PT	$1,117.95
MOULTON, KARIN N.	Elected Part Time Pay	$900.00
NADEAU, ARTHUR A.	Cemetery	$1,950.00
PAGE, BRIAN P.	Police	$84,692.10
PARENT, JEREMY J.	Fire	$59,474.01
PASSON, RUSSELL C.	Fire- On Call	$390.00
PECKHAM, ALEX	Rec-PT	$1,160.63
PUGLISI, ANGELO C.	Fire	$44,825.50
RINEMAN, JON	Select Board	$100.00
RUGGLES, BRETT B.	Rec-PT	$2,062.00
RUSSELL, JAMES M.	Police	$86,408.72
SARAZEN, JILLIAN	Rec-PT	$1,106.26
SAVIDGE, KATIE J.	Rec-PT	$1,183.58
SEATON, ALEX H.	Rec-PT	$1,687.50
SHERIDAN, STEPHEN F.	Fire - On Call	$195.00
SMART, CHARLES A.	Code Enforcement - Part Time	$1,212.50
STOKEL, JOSHUA E.	Police	$86,149.03
SULLIVAN, DAN R.	Rec-PT	$813.83
TABER, LEE	Fire- On Call	$1,306.50
TAVITIAN, MARTIN B.	Fire	$53,715.68
TERRY, CAITLIN E.	Rec-PT	$1,706.25
TROTT, BRUCE C.	Fire	$8,649.14
TULLY, MICHAEL J.	Fire	$76,478.51
TURCOTTE, ROMEO L.	Highway	$52,211.05
WHEELER, CAITLIN N.	Rec-PT	$1,604.00
WHEELER, DIANA G.	Recreation	$45,306.88
WOLLMAR, DICK J.	Select Board	$100.00
WORRELL, MICHAEL K.	Rec-PT	$1,098.76
Total		$2,413,165.33

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

Annual Financial Statements

For the Year Ended June 30, 2011

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MH&Co

MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
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INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of North Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of North Hampton, New Hampshire, as of and for the year ended June 30, 2011, which collectively comprise the Town's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Town of North Hampton's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of North Hampton, as of June 30, 2011, and the respective changes in financial position, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Management's Discussion and Analysis appearing on the following pages, and the supplementary information appearing on page 39, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management

Additional Offices:
Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued a report dated January 12, 2012 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Melanson Heath + Company P.C.
Nashua, New Hampshire
January 12, 2012

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of North Hampton, we offer readers this narrative overview and analysis of the financial activities of the Town of North Hampton for the fiscal year ended June 30, 2011. Unless otherwise noted, **all amounts are expressed in thousands.**

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, sanitation, economic development, and culture and recreation.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by $ 8,918 (i.e., net assets), a change of $ (862) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of $ 3,308, a change of $ (907) in comparison to the prior year.

- At the end of the current fiscal year, unassigned fund balance for the general fund was $ 885, a change of $ (256) in comparison to the prior year.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was $ 3,396, a change of $ (157) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	Governmental Activities	
	2011	2010
Current and other assets	$ 11,201	$ 12,336
Capital assets	10,207	9,572
Total assets	21,408	21,908
Long-term liabilities outstanding	4,577	4,464
Other liabilities	7,913	7,664
Total liabilities	12,490	12,128
Net assets:		
Invested in capital assets, net	6,445	5,769
Restricted	1,582	1,991
Unrestricted	891	2,020
Total net assets	$ 8,918	$ 9,780

CHANGES IN NET ASSETS

	Governmental Activities	
	2011	2010
Revenues:		
Program revenues:		
Charges for services	$ 401	$ 370
Operating grants and contributions	25	104
General revenues:		
Property taxes	3,548	3,797
Motor vehicle permits and fees	1,030	981
Grants and contributions not restricted to specific programs	300	333
Investment income	53	52
Other	37	158
Total revenues	5,394	5,795

(continued)

(continued)

CHANGES IN NET ASSETS

	Governmental Activities	
Expenses:		
General government	1,697	1,653
Public safety	2,705	2,899
Public works	873	824
Sanitation	124	140
Health and welfare	54	51
Culture and recreation	595	641
Conservation	2	8
Interest on long-term debt	206	169
Total expenses	6,256	6,385
Change in net assets	(862)	(590)
Net assets - beginning of year (as restated)	9,780	10,370
Net assets - end of year	$ 8,918	$ 9,780

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were $ 8,918, a change of $ (862) from the prior year.

The largest portion of net assets $ 6,445 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets $ 1,582 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets $ 891 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net assets of $ (862). Key elements of this change are as follows:

General fund operations	$ (218)
Special revenue fund expenditures and transfers out in excess of revenues and transfers in	(94)
Trust fund revenues over expenditures	3
Depreciation in excess of principal debt service expense	(73)
Change in net OPEB obligation	(174)
Change in capital leases	(115)
Other	(191)
Total	$ (862)

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of $ 3,308, a change of $ (907) in comparison to the prior year. Key elements of this change are as follows:

General fund expenditures and transfers out in excess of revenues and transfers in	$ (218)
Special revenue fund expenditures and transfers out in excess of revenues and transfers in	(94)
Capital project fund expenditures	(598)
Trust fund revenues over expenditures	3
Total	$ (907)

In fiscal year 2011, the Town implemented *Governmental Accounting Standards Board Statement #54 Fund Balance Reporting and Governmental Fund Type Definitions.* In general, amounts previously reported as undesignated fund balance, are now reported as unassigned fund balance. Full definitions of all fund balance classifications can be found in the Notes to the Financial Statements. Additionally, amounts previously reported in capital reserve funds, are now required to be presented as committed fund balance in the general fund.

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was $ 885, while total fund balance was $ 2,577. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

General Fund	6/30/11	6/30/10	Change	% of Total General Fund Expenditures [2]
Unassigned fund balance	$ 885	$ 1,141	$ (256)	16.3%
Total fund balance [1]	2,577	2,795	(218)	47.4%

[1] Now includes capital reserve funds. Prior period balances have been revised to conform to current presentation.

[2] Excludes School District Expenditures.

The total fund balance of the general fund changed by $ (218) during the current fiscal year. Key factors in this change are as follows:

Use of fund balances as a funding source	$ (652)
Revenues and transfers less than budget	(6)
Expenditures and transfers less than budget	169
Collections of past due property taxes	321
Change in capital reserves	(34)
Other	(16)
Total	$ (218)

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	6/30/11	6/30/10	Change
Capital reserve accounts	$ 1,594	$ 1,628	$ (34)

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There was no change between the original budget and the final budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year-end amounted to $ 10,207 (net of accumulated depreciation),

a change of $ 635 from the prior year. This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

- Acquisition of the Corbett property $ 588
- Purchase of a bucket loader 148

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was $ 3,396, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to the Financial Statements.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

FUTURE BUDGETARY IMPLICATIONS

The unassigned General Fund balance at the end of the 2011 fiscal year was $ 885,000. This was a significant decrease over past year. The fund balance must support the irregular cash flow requirements of payments to the School, County Village District and State for taxes collected on their behalf. The Select Board Significant activities or events, which will have impact on future Town finances, include:

1. The State of New Hampshire is under a court order to revise its method of funding education. The Legislature typically does not adopt its current year's "fix" for the problem until after local budgets are adopted.
2. The Town will be addressing whether additional space is needed for the Fire Department, Library and Town Offices.
3. The State of New Hampshire Retirement System is currently under funded by a significant amount. While the State has taken steps to address this issue, they have not addressed items such as the continuous funding of the health subsidies and cost-of-living adjustments for retired employees. This could have a major impact on the contributions that the Town makes to the system on behalf of its employees.
4. With the national economic forecast bleak, the State has begun to react to these changes. The State has begun reducing revenues shared with the Town and has reduced their share of contributions to a number of programs. This will result in additional expenses for the Town or a reduction in services.

5. The Town will be undertaking a Town-wide property revaluation in accordance with the NH State Constitution. With the softening of the housing market in New Hampshire, this could reduce the overall Town value.
6. The collective bargaining agreements with the North Hampton Fire Fighters expired on June 30, 2010, and negotiations for a new contract are continuing. The collective bargaining agreement with the New England Police Benevolent Association (Police and Highway) expired on June 30, 2010, and while an agreement was successfully negotiated, it was for one year. The Town is actively negotiating another agreement.
7. Health Insurance rates continue to rise at significant levels. The Town must review options for the benefits provided to its employees to try to limit increases.
8. The Town receives it healthcare insurance from the New Hampshire Local Government Center (LGC.) The LGC is currently under investigation by the NH Bureau of Securities Regulations for past practices. Depending on the outcome of this investigation, there could be significant changes in the way the Town provides healthcare coverage for its employees.
9. There is a continuing need to rehabilitate the road system.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of North Hampton's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Finance Director
Town of North Hampton, New Hampshire
233 Atlantic Avenue - 2nd Floor
North Hampton, NH 03862

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

JUNE 30, 2011

	Governmental Activities
ASSETS	
Current:	
Cash and short-term investments	$ 9,322,466
Receivables, net of allowance for uncollectibles:	
Property taxes	1,563,148
Departmental and other	5,549
Other assets	20,241
Noncurrent:	
Property taxes	289,646
Capital assets:	
Capital assets being depreciated, net of accumulated depreciation	2,800,579
Capital assets not being depreciated	7,406,739
TOTAL ASSETS	21,408,368
LIABILITIES	
Current:	
Accounts payable	15,599
Accrued liabilities	198,678
Unearned revenue	1,729,573
Property taxes paid in advance	5,765,391
Other current liabilities	4,944
Notes payable	199,825
Current portion of long-term liabilities:	
Bonds payable	166,128
Capital leases	65,105
Landfill liability	22,816
Accrued employee benefits	13,957
Noncurrent:	
Bonds payable, net of current portion	3,230,321
Capital leases, net of current portion	100,945
Landfill liability, net of current portion	365,047
Accrued employee benefits, net of current portion	265,175
Net OPEB obligation	347,168
TOTAL LIABILITIES	12,490,672
NET ASSETS	
Invested in capital assets, net of related debt	6,444,994
Restricted for:	
Grants and other statutory restrictions	1,178,598
Permanent funds:	
Nonexpendable	386,051
Expendable	17,501
Unrestricted	890,552
TOTAL NET ASSETS	$ 8,917,696

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2011

	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions	Net (Expenses) Revenues and Governmental Activities
Governmental Activities:					
General government	$ 1,697,382	$ 69,433	$ -	$ -	$ (1,627,949)
Public safety	2,705,408	156,649	-	-	(2,548,759)
Highways and streets	872,744	-	17,366	-	(855,378)
Sanitation	124,044	22,131	-	-	(101,913)
Health and welfare	53,738	-	-	-	(53,738)
Culture and recreation	595,409	153,253	7,697	-	(434,459)
Conservation	2,258	-	-	-	(2,258)
Interest on long-term debt	205,661	-	-	-	(205,661)
Total Governmental Activities	$ 6,256,644	$ 401,466	$ 25,063	$ -	$ (5,830,115)

General Revenues and transfers:	
Property taxes	3,547,794
Motor vehicle permits and fees	1,029,601
Grants and contributions not restricted to specific programs	299,795
Investment income	52,967
Other	37,455
Total general revenues and transfers	4,967,612
Change in Net Assets	(862,503)
Net Assets:	
Beginning of year, as restated	9,780,199
End of year	$ 8,917,696

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2011

	General	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and short-term investments	$ 7,848,374	$ 1,474,092	$ 9,322,466
Receivables:			
Property taxes	2,051,402	-	2,051,402
Departmental and other	5,549	-	5,549
Due from other funds	1,105,433	213,829	1,319,262
Prepaid items	20,241	-	20,241
TOTAL ASSETS	$ 11,030,999	$ 1,687,921	$ 12,718,920
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	$ 9,484	$ 6,115	$ 15,599
Retainage payable	61,284	-	61,284
Deferred revenues	2,031,127	-	2,031,127
Property taxes paid in advance	5,765,391	-	5,765,391
Due to other funds	581,767	737,495	1,319,262
Other liabilities	4,944	13,000	17,944
Notes payable	-	199,825	199,825
TOTAL LIABILITIES	8,453,997	956,435	9,410,432
Fund Balances:			
Nonspendable	87,801	386,051	473,852
Restricted	-	1,196,099	1,196,099
Committed	1,593,590	-	1,593,590
Assigned	10,370	-	10,370
Unassigned	885,241	(850,664)	34,577
TOTAL FUND BALANCES	2,577,002	731,486	3,308,488
TOTAL LIABILITIES AND FUND BALANCES	$ 11,030,999	$ 1,687,921	$ 12,718,920

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO NET ASSETS OF GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET ASSETS

JUNE 30, 2011

Total governmental fund balances	$ 3,308,488
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	10,207,318
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	102,946
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(124,394)
• Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds:	
Bonds payable	(3,396,449)
Capital leases	(166,050)
Landfill liability	(387,863)
Accrued employee benefits	(279,132)
Net OPEB obligation	(347,168)
Net assets of governmental activities	$ 8,917,696

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2011

	General	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	$ 4,002,814	$ -	$ 4,002,814
Licenses and permits	1,029,601	-	1,029,601
Intergovernmental	299,795	17,366	317,161
Charges for services	174,358	234,798	409,156
Investment income	13,502	12,941	26,443
Miscellaneous	30,006	7,458	37,464
Total Revenues	5,550,076	272,563	5,822,639
Expenditures:			
Current:			
General government	1,421,575	176,232	1,597,807
Public safety	2,557,064	23,854	2,580,918
Highways and streets	774,564	-	774,564
Sanitation	143,302	-	143,302
Welfare	52,196	-	52,196
Culture and recreation	73,369	499,634	573,003
Conservation	2,194	-	2,194
Debt service	312,750	-	312,750
Capital outlay	95,585	597,587	693,172
Total Expenditures	5,432,599	1,297,307	6,729,906
Excess (deficiency) of revenues over (under) expenditures	117,477	(1,024,744)	(907,267)
Other Financing Sources (Uses):			
Transfers in	20,744	356,004	376,748
Transfers out	(356,004)	(20,744)	(376,748)
Total Other Financing Sources (Uses)	(335,260)	335,260	-
Changes in fund balances	(217,783)	(689,484)	(907,267)
Fund Balances, at Beginning of Year, as restated	2,794,785	1,420,970	4,215,755
Fund Balances, at End of Year	$ 2,577,002	$ 731,486	$ 3,308,488

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2011

NET CHANGE IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	$ (907,267)
• Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:	
Capital outlay purchases, net of disposals	864,990
Depreciation	(229,380)
• Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., property taxes) differ between the two statements. This amount represents the net change in deferred revenue.	(455,020)
• The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets:	
Repayments of debt	156,128
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(22,517)
• Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds:	
Increase in capital leases	(115,462)
Decrease in landfill liability	22,816
Increase in liability for accrued employee benefits	(3,207)
Increase in OPEB liability	(173,584)
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	$ (862,503)

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2011

	Original and Final Budget	Actual Amounts	Variance With Final Budget Positive (Negative)
Revenues:			
Taxes	$ 3,681,528	$ 3,681,528	$ -
Licenses and permits	1,059,375	1,029,601	(29,774)
Intergovernmental	299,702	299,795	93
Charges for services	51,500	83,784	32,284
Investment income	10,000	6,616	(3,384)
Total Revenues	5,102,105	5,101,324	(781)
Expenditures:			
Current:			
General government	1,084,177	1,094,892	(10,715)
Public safety	2,723,165	2,557,064	166,101
Highways and streets	794,041	784,934	9,107
Sanitation	144,100	143,302	798
Welfare	48,255	52,196	(3,941)
Culture and recreation	65,163	73,369	(8,206)
Conservation	4,600	2,194	2,406
Debt service	323,100	312,750	10,350
Capital outlay	98,500	95,585	2,915
Total Expenditures	5,285,101	5,116,286	168,815
Other financing sources (uses):			
Use of fund balance	652,000	652,000	-
Transfers in	74,000	68,744	(5,256)
Transfers out	(543,004)	(543,004)	-
Total Other Financing Sources (Uses)	182,996	177,740	(5,256)
Excess of revenues and other sources over expenditures and other uses	$ -	$ 162,778	$ 162,778

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

JUNE 30, 2011

	Private Purpose Trust Fund	Agency Fund
ASSETS		
Cash and short-term investments	$ 204,056	$ 44,429
Total Assets	204,056	44,429
LIABILITIES		
Other liabilities	-	44,429
Total Liabilities	-	44,429
NET ASSETS		
Total net assets held in trust	$ 204,056	$ -

See notes to financial statements.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS

FOR THE YEAR ENDED JUNE 30, 2011

	Private Purpose Trust Fund
Additions:	
Gifts and contributions	$ 80,000
Investment income	663
Total additions	80,663
Deductions:	
General expenses	31,985
Total deductions	31,985
Net increase	48,678
Net assets:	
Beginning of year	155,378
End of year	$ 204,056

See notes to financial statements.